

Minutes
AMERICAN RIVER AREA SERVICE COMMITTEE
11/01/24
(FUTURE ASC 12/06, 01/03)

I. Open

12 Traditions:
 12 Concepts:
 Purpose of ASC:
 Decorum Statement:
 Vision Statement:
 Announcements

II. Welcome New ASC Participants

III. GSR Reports

IV. ADMINISTRATIVE REPORTS

| | | | | | |
|------------------|------------|--------|------------|----------|--------|
| Chair | Daniel M | pg. 3 | H&I | Robert G | pg. 16 |
| Vice Chair | Teana C | pg. 4 | Literature | Bob T | pg. 19 |
| Secretary | Felicia A | pg. 4 | PR | Dana H | pg. 19 |
| Treasurer | Athena W | pg. 4 | Activities | Faith P | pg. 20 |
| Events Treasurer | Jennifer B | pg. 9 | Campout | Morgan K | pg. |
| RCM I | Janie S | pg. 14 | Softball | Sarah k | pg. |
| RCM II | Jim C. | pg. 14 | Unity Day | | pg. |
| | | | MAE | | pg. |

V. Quorum Call (Roll Call) attached results: of 42
 (Birthday Celebration - during tally of quorum count)

VI. Approval of Previous Months ASC Minutes (pages)

VII. Approval of Previous Months Treasurer’s Report (pages)

VIII. Open Forum/Parking Lot

IX. Elections:

FYI – per guidelines, elections for subcommittee Chairpersons (and administrative committee) occurs as follows:

Softball Chair/Vice Chair – January
 PR Chair/Vice Chair – February
 Activities Chair. Vice - Chair April
 H&I Chair/Vice Chair –May
 Secretary/Asst. Sec – May
 RCM I – June – Even years

Literature Chair/Vice Chair – July
 Chair/Vice Chair – July
 Campout Chair/ Vice Chair – July
 Treasurer/Alt. Treasurer - December
 Events Treasurer/Alt. Events Treasurer – December
 RCM II – June – Odd years

X. OLD BUSINESS

| | | |
|------|--|-------|
| 1101 | <p>to approve the creation of “Group Literature Kits” which would be available for new groups, or groups in need.</p> <p>INTENT The Group Literature Kit would include (see items below), not to exceed \$200</p> <p>Group Literature Kit Includes: \$5.00 1 set of readings \$120.00 2 of each: Basic Text, It works, Step Guide and Just for Today. \$24.00 40 Key Tags (5 of each Key Tags:) Newcomer, 30 days, 60 days, 90 days, 6 mo, 9 mo, 1 year, 18 months \$15.00 60 IP’s (5 of Each IP) Am I an Addict? For the Newcomer An Introduction to NA Meetings Mental Health in Recovery Recovery and Relapse Just for Today Sponsorship For Those in Treatment Twelve Concepts NA: A Resource in Your Community Behind the Walls Staying Clean on the Outside</p> | Jayne |
| 1102 | <p>to change ARANA Guidelines to include the following:</p> <p>Section V Participants</p> <p>Sub-Section A – Admin Committee</p> <p>Under Admin Duties – Add #8</p> <p>#8 To provide assistance and mentorship for two months, in an advisory capacity, (to incoming Admin members) - after completion of service on ARANA Admin.</p> <p><u>Intent:</u> To create mentorship among our ASC Trusted Servants, as directed by the ARANA GSR’s in our 2024 Area Inventory.</p> | Jayne |
| | | |

XI. NEW BUSINESS

| | | |
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| | | |

ASC CHAIR

I attended the campout and activities meetings this month. I also attended the Dance that activities put on which looked like another successful event. Both committees seem to be progressing well.

Inventory Items:

- 1.) Plan an event where we all go to the Drive-in movies – Activities has begun looking at what this would take and the idea of using a projector with a blowup screen was also mentioned. I believe that campout might be thinking of purchasing the equipment needed for that. - **Complete**
- 2.) For Phone lines – Create a google calendar w/time slots for transparency in gaps and to set reminders for volunteers
- 3.) Workshops – PR School presentation – This already exists but needs someone to be trained and own the process. I believe we had a volunteer last month, **PR – Did you get this position filled?**
- 4.) Can coffee be supplied for area service? – we implemented this, we should discuss if we want it long term. - **Complete**
- 5.) Give people incentives to come to area like Pizza and coffee – **How about a potluck every month?**
- 6.) Mentorship – Warm hand-offs for positions changes – **There is an Admin motion being presented tonight to potentially update the guidelines.**

I'm going to add a discussion about coffee to open forum

Electronic payment, Teana and I are going to work on creating a PayPal account so that we can start taking electronic payments again at literature.

ASC VICE CHAIR

NTR

ASC SECRETARY

Hello, Everyone ,

Thank you again for getting your reports in .

I regretfully report that Kayla is stepping down from her position due to work conflict, she is very disappointed that she must do this .

We thank her for her service.

We will be looking for a new alt Secretary, please announce it at your meeting and get the word out.

Thank you for allowing us to be of service

Felicia & Kayla

ASC TREASURER

November Treasurer Report for Oct numbers

If you have donations, please feel free to mail them to the PO Box.

ARANA

PO box 417482

5420 Kohler Road

Sacramento, CA 95841

Good Evening.

We deposited \$4555.06 this month.

Expenses from October Area Business was \$5713.41

Donation to NCRSC was \$130.00

We kept 2 months of the budget in Checking as well as the 359.75 for WSLD and \$3500 for the Umbrella Insurance Policy.

Amount left in Checking after Prudent Reserve is \$-543.51

Amount in Savings is:

Ending Ledger balance of\$5399.37

Less Prudent Reserve..... \$1,751.67

Less Accumulated Annual Expenses..... \$3413.59

Less Accumulated Sales Taxes..... \$262.97

Excess in Savings above budgeted Amounts.....\$ -28.86

We will make a transfer in Aug to bring this to \$0

Thanks for letting us be of service.

Athena

Treasurer's Report

| | DATE | | ACTIVITY | Totals | |
|----|-----------|----------|--|--------------------|--------------------|
| 1 | 10/1/2024 | | BEGINNING BALANCE | \$ 7,977.93 | \$ 7,977.93 |
| | | | Square | \$ 95.94 | \$ 95.94 |
| | | | Literature Sales | \$ 2,610.11 | \$ 2,610.11 |
| | | | Area Donations | \$ 1,232.95 | \$ 1,232.95 |
| | | | H&I Donation | \$ 11.00 | \$ 11.00 |
| 2 | | | 7th Tradition | \$ 35.00 | \$ 35.00 |
| | | | Transfer from Events | | \$ - |
| | | | Transfer from Events Sales Tax | \$ 45.06 | \$ 45.06 |
| 3 | | | Transfer from Savings | \$ 525.00 | \$ 525.00 |
| | | | Facilities Deposit Return | | \$ - |
| 13 | | | Total Deposits/Transfers | \$ 4,555.06 | |
| 14 | | | | | |
| 15 | | | Total before Expenses | \$ 12,532.99 | |
| 16 | | | | | |
| 17 | 10/28/24 | TRF | To Cover Annual Expences for Sep | \$ (400.00) | \$ (400.00) |
| | | 2551 | Charles M. Agendas | \$ (343.94) | \$ (343.94) |
| | | 2552 | Athena T. H & I Zoom | \$ (15.99) | \$ (15.99) |
| | | 2553 | Dana H. PR Schedules | \$ (230.48) | \$ (230.48) |
| | | 2254 | VOID | \$ - | \$ - |
| | | 2255 | ARANA H & I Lit | \$ (633.00) | \$ (633.00) |
| | | 2256 | Samantha B. Coffee supplies | \$ (37.07) | \$ (37.07) |
| | | 2257 | Dana H. Lodging WSLD | \$ (614.84) | \$ (614.84) |
| | | 2258 | Robert T. Lit supplies | \$ (154.43) | \$ (154.43) |
| | | 2261 | NCRSO Lit | \$ (2,365.71) | \$ (2,365.71) |
| | | 2262 | NCRSC - Oct donation | \$ (130.00) | \$ (130.00) |
| | | EFT | CA BOE Sales Tax | \$ (525.00) | \$ (525.00) |
| | | | Accumilated Sales Tax-Oct | \$ (217.89) | \$ (217.89) |
| | | | Sales Tax from Events | \$ (45.06) | \$ (45.06) |
| | | | | | \$ - |
| 33 | | | Total Transfers/Payments | \$ (5,713.41) | |
| 34 | | | | | |
| 35 | | | ENDING BALANCE (before correction see reconciliation) | \$ 6,819.58 | \$ 6,819.58 |
| 36 | | | | | |
| 37 | | | Prudent Reserve - 2 mos.operating expense \$1751.67 | \$ (3,503.34) | \$ (3,503.34) |
| | | | WSLD for PR and H&I Chairs | \$ (359.75) | \$ (359.75) |
| | | | Umbrella Insurance Policy Reserve | \$ (3,500.00) | \$ (3,500.00) |
| 38 | | | | | |
| 40 | | | Surplus/(Defect) from prudent reserve | \$ (543.51) | \$ (543.51) |
| 41 | | | | | |
| 42 | | | Savings Account Beginning Ledger Balance | \$5,261.17 | \$5,261.17 |
| | | | Interest Credit | \$0.25 | \$0.25 |
| | | Transfer | To Cover Annual Expenses Oct | \$400.00 | |
| | | Transfer | Accumulated sales tax for Oct | \$ 217.89 | |
| | | Transfer | Sales Tax from Events | \$ 45.06 | |
| 55 | | | Balance after incoming transfers | \$5,924.37 | |
| | | | | | |
| | | Transfer | To cover Annual Expenses | \$ (525.00) | \$ (525.00) |
| | | Transfer | To Cover Sales Tax Payment Due | | \$ - |
| | | Transfer | Excess in Savings | | |
| 62 | | | Less Total Transfers out of Savings | (\$525.00) | |
| 63 | | | | | |
| 64 | | | Ending Ledger Balance | \$5,399.37 | \$5,399.37 |
| 65 | | | Prudent Reserve \$1751.67 | \$ (1,751.67) | |
| 66 | | | Total in Savings | \$3,647.70 | |
| 67 | | | Less Accumulated Annual Expenses | \$ (3,413.59) | |
| 68 | | | Less Accumulated sales taxes | \$ (262.97) | |
| 69 | | | Excess Savings Account | \$ (28.86) | |

1 Balance shown on statement 10/28/2024 \$19,528.26
 2 Deposits not shown

| | | | | |
|---------------------|------------------------------------|--|--|------------------|
| Transfer | From Events | | | |
| Transfer | From Saving to cover expenses paid | | | \$ 525.00 |
| Transfer | From Saving - Excess | | | |
| Subtotal | | | | \$ 525.00 |
| 10 Sub Total | | | | \$ 525.00 |

| CK # | Name | Amount | | |
|------|--|-------------|----|------------------|
| 2156 | April W | \$ 14.99 | \$ | 14.99 |
| 2181 | Hillisdale Baptist Church - Dec | \$ 35.00 | \$ | 35.00 |
| 2191 | Hillisdales Baptist Church | \$ 35.00 | \$ | 35.00 |
| 2251 | April W, Zoom H & I | \$ 15.99 | \$ | 15.99 |
| 2538 | NCRSO Area Lit | \$ 1,655.22 | \$ | 1,655.22 |
| 2539 | NCRSC Aug Donation | \$ 1,329.34 | \$ | 1,329.34 |
| TXF | Transfer to savings for Annual Expenses -Oct | \$ 400.00 | \$ | 400.00 |
| TXF | Transfer to savings for Sale Tax - Oct | \$ 262.95 | \$ | 262.95 |
| 2543 | Teana C. DOJ Postage | \$ 9.85 | \$ | 9.85 |
| 2546 | Dana H. Schedules | \$ 230.40 | \$ | 230.40 |
| 2548 | NCRSO Lit | \$ 1,486.68 | \$ | 1,486.68 |
| 2259 | NCRSC - Sep donation | \$ 4,490.48 | \$ | 4,490.48 |
| 2549 | Hillisdale Church-Rent | \$ 210.00 | \$ | 210.00 |
| 2256 | Samantha B. Coffee supplies | \$ 37.07 | \$ | 37.07 |
| 2261 | NCRSO Lit | \$ 2,365.71 | \$ | 2,365.71 |
| 2262 | NCRSC - Oct donation | \$ 130.00 | \$ | 130.00 |
| EFT | CA BOE Sales Tax | \$ 525.00 | \$ | 525.00 |
| | | | \$ | 13,233.68 |

40 Total Uncleared Checks \$ 6,819.58
 41 Adjusted Ending Bank Balance (Ledger balance) \$ 6,819.58

Ending Ledger Balance \$ 6,819.58
Savings Account Bank Reconciliation \$0.00

Statement Balance 10/28/24 \$5,261.42

Additions to Account Transfer \$ 662.95
\$5,924.37

Subtractions from account Uncleared Transactions \$525.00
\$5,399.37

asc ledger Savings Ledger ending balance \$5,399.37
 Adjusted Balance Bank Ending Balance \$5,399.37
 Difference \$0.00

| | | | | | | | | | | |
|----|-----------------|-----------|------------|------------|------------------|----------|-----------------|-----------------|-----------------|---------------------------------|
| 1 | Approved | Admin | ASC Rent | H&I Admin. | H&I | Lit. | PR | Accum | Totals BY | Regional |
| 2 | Budget per | \$150.00 | \$35.00 | \$83.33 | \$650.00 | \$83.34 | \$350.00 | \$400.00 | \$1,751.67 | \$ 130.00 |
| 3 | Jul | \$180.16 | \$0.00 | \$15.99 | \$631.02 | \$0.00 | \$230.48 | \$230.48 | \$1,457.65 | \$ 206.53 |
| 4 | Aug | \$196.54 | \$0.00 | \$35.45 | \$0.00 | \$0.00 | \$303.84 | \$400.00 | \$935.83 | \$ 1,329.34 |
| 5 | Sep | \$192.15 | \$210.00 | \$88.99 | \$560.57 | \$0.00 | \$230.40 | \$400.00 | \$1,682.11 | \$ 7,990.48 |
| 6 | Oct | \$343.94 | \$0.00 | \$15.99 | \$633.00 | \$154.43 | \$230.48 | \$400.00 | \$1,777.84 | \$ 130.00 |
| 7 | Nov | | | | | | | | \$0.00 | |
| 8 | Dec | | | | | | | | \$0.00 | |
| 9 | Total Expense | \$912.79 | \$210.00 | \$156.42 | \$1,824.59 | \$154.43 | \$995.20 | \$1,600.00 | \$5,853.43 | \$9,656.35 |
| 10 | Budget x 6 mo. | \$900.00 | \$210.00 | \$499.98 | \$3,900.00 | \$240.00 | \$2,100.00 | \$1,920.00 | \$9,769.98 | \$780.00 |
| 12 | Difference | (\$12.29) | \$0.00 | \$343.96 | \$2,075.41 | \$85.57 | \$1,104.80 | \$320.00 | \$3,916.55 | (\$8,876.35) |
| 13 | Average | \$228.20 | \$52.50 | \$99.11 | \$456.15 | \$38.61 | \$248.80 | \$400.00 | \$975.57 | \$2,414.09 |
| 14 | Months To Avert | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 6 |
| 15 | INCOME | 7th Trad | Group Don. | H&I Don | Events Transfers | PR | Accum Sales Tax | Annual Exp Paid | Totals BY Month | Income less Events & Annual Exp |
| 16 | Jul | \$47.00 | \$1,673.38 | \$0.00 | \$0.00 | \$0.00 | \$161.99 | \$1,793.00 | \$1,882.37 | \$1,882.37 |
| 17 | Aug | \$46.11 | \$1,655.97 | \$0.00 | \$1,026.76 | \$0.00 | \$134.15 | \$0.00 | \$2,728.84 | \$1,702.08 |
| 18 | Sep | \$28.00 | \$1,938.28 | \$29.25 | \$6,614.83 | \$0.00 | \$228.81 | \$741.00 | \$9,580.17 | \$2,965.34 |
| 19 | Oct | \$35.00 | \$1,232.95 | \$11.00 | \$0.00 | \$0.00 | \$262.95 | \$525.00 | \$1,278.95 | \$1,278.95 |
| 20 | Nov | | | | | | | | \$0.00 | \$0.00 |
| 21 | Dec | | | | | | | | \$0.00 | \$0.00 |
| 22 | Total Income | \$156.11 | \$6,500.58 | \$40.25 | \$7,641.59 | \$0.00 | \$787.90 | \$3,059.00 | \$14,338.53 | \$6,696.94 |
| 23 | Average | \$39.03 | \$1,625.15 | \$10.06 | \$1,910.40 | \$0.00 | \$196.98 | \$764.75 | \$2,389.76 | \$1,116.16 |
| 25 | Months to Avert | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 6 |

| Approved Jan - Jun 2024 Budget | | | | | | | | | | |
|--------------------------------|---------------|-----------|-----------|------------|-------------|-----------|-------------|-----------------|--------------|-------------------|
| | | Admin | ASC Rent | H&I Admin. | H&I | Lit Admin | PR | Annual Expenses | Total | 2 Months Expenses |
| Proposed | Proposed | \$150.00 | \$35.00 | \$83.33 | \$650.00 | \$83.34 | \$350.00 | \$370.00 | \$1,721.67 | \$3,443.34 |
| 6 month | 6 month total | \$ 900.00 | \$ 210.00 | \$ 499.98 | \$ 3,900.00 | \$ 500.04 | \$ 2,100.00 | \$ 2,220.00 | \$ 10,330.02 | |

| Proposed Jul - Dec 2024 Budget | | | | | | | | | | |
|--------------------------------|---------------|-----------|-----------|------------|-------------|-----------|-------------|-----------------|--------------|-------------------|
| | | Admin | ASC Rent | H&I Admin. | H&I | Lit Admin | PR | Annual Expenses | Total | 2 Months Expenses |
| Proposed | Proposed | \$150.00 | \$35.00 | \$83.33 | \$650.00 | \$83.34 | \$350.00 | \$400.00 | \$1,751.67 | \$3,503.34 |
| 6 month | 6 month total | \$ 900.00 | \$ 210.00 | \$ 499.98 | \$ 3,900.00 | \$ 500.04 | \$ 2,100.00 | \$ 2,400.00 | \$ 10,510.02 | |

| 2024 Annual Expenses | | | | | | | |
|--------------------------------|-----------|----------------------------|------------------------------|---|---|-----------------------|-----------------------|
| | Month | Storage-Due Quarterly 2023 | ASC PO Box Due Oct. Oct 2023 | Charitable Trusts - Due With Taxes - Around | Tax Preparation Paperwork Due to CPA by May | Excess Annual Expense | Total Annual Expenses |
| Yearly Total | | \$ 3,000.00 | \$ 241.00 | \$ 75.00 | \$ 1,455.00 | \$ 29.00 | \$ 4,800.00 |
| Monthly Total | | \$ 250.00 | \$ 20.08 | \$ 6.25 | \$ 121.25 | \$ 2.42 | \$ 400.00 |
| Beginning Balanc | Jan 01 | \$ 515.00 | \$ 50.14 | \$ 62.50 | \$ 2,474.31 | \$ 84.74 | \$ 2,340.57 |
| | | \$ (524.00) | | | | | \$ (524.00) |
| Annual Expense | January | \$ 247.00 | \$ 18.50 | \$ 4.08 | \$ 100.00 | \$ 0.42 | \$ 370.00 |
| Annual Expense | February | \$ 247.00 | \$ 18.50 | \$ 4.08 | \$ 100.00 | \$ 0.42 | \$ 370.00 |
| Annual Expense | March | \$ 247.00 | \$ 18.50 | \$ 4.08 | \$ 100.00 | \$ 0.42 | \$ 370.00 |
| | | \$ (741.00) | | | | | \$ (741.00) |
| Annual Expense | April | \$ 247.00 | \$ 18.50 | \$ 4.08 | \$ 100.00 | \$ 0.42 | \$ 370.00 |
| Annual Exp. Accu | May | \$ 247.00 | \$ 18.50 | \$ 4.08 | \$ 100.00 | \$ 0.42 | \$ 370.00 |
| Annual Expense | June | \$ 247.00 | \$ 18.50 | \$ 4.08 | \$ 100.00 | \$ 0.42 | \$ 370.00 |
| | | \$ (741.00) | | | | | \$ (741.00) |
| Annual Expense | July | \$ 250.00 | \$ 20.08 | \$ 6.25 | \$ 121.25 | \$ 2.42 | \$ 400.00 |
| Annual Expense | August | \$ 250.00 | \$ 20.08 | \$ 6.25 | \$ 121.25 | \$ 2.42 | \$ 400.00 |
| Annual Expense | September | \$ 250.00 | \$ 20.08 | \$ 6.25 | \$ 121.25 | \$ 2.42 | \$ 400.00 |
| | September | \$ (741.00) | | | | | \$ (741.00) |
| Annual Expense | October | \$ 250.00 | \$ 20.08 | \$ 6.25 | \$ 121.25 | \$ 2.42 | \$ 400.00 |
| | October | | | | | | \$ - |
| Annual Expense | November | | | | | | \$ - |
| Annual Expense | December | | | | | | \$ - |
| | December | | | | | | \$ - |
| Total Annual Expenses for 2023 | | \$ 250.00 | \$ 241.47 | \$ 112.00 | \$ 3,559.31 | \$ 96.93 | \$ 3,413.59 |

\$ 199.98 SSL
 \$ 239.76 Web Hostin
 \$ 91.96 Domain
 \$ 531.70 Total 2 year
 \$ 22.15 per month
 \$ 585.00
 \$ 2,974.31
 \$ 7.00

Annual Exp \$ 3,413.59
 Qtrly Taxes \$ 262.97
 Total Saving \$ 3,676.56
 Prudent Res \$ 1,751.67
 Savings \$ 5,428.23

| 3rd quarter Sales Taxes | | | | |
|-------------------------|-------------|------------------|----------------|-----------|
| Month | Sales | Nontaxable Sales | Taxable Income | Taxes |
| Jul | \$ 2,013.29 | | \$ 1,851.30 | \$ 161.99 |
| Aug | \$ 1,642.26 | | \$ 1,510.12 | \$ 132.14 |
| Sept | \$ 2,843.78 | | \$ 2,614.97 | \$ 228.81 |
| Event Pool Party | | | | \$ 2.01 |
| Event | | | | \$ - |
| Totals | \$ 6,499.33 | \$ - | \$ 5,976.39 | \$ 524.94 |

| 4th quarter Sales Taxes | | | | |
|-------------------------|-------------|------------------|--------------------|-----------|
| Month | Sales | Nontaxable Sales | Less Taxes Taxable | Taxes |
| Oct | \$ 2,708.11 | | \$ 2,490.22 | \$ 217.89 |
| Nov | | | | \$ - |
| Dec | | | | \$ - |
| Event | \$ 560.00 | | | \$ 45.08 |
| Event | | | | \$ - |
| Totals | \$ 3,268.11 | \$ - | \$ 2,490.22 | \$ 262.97 |

\$ 229.34 Credit
\$ 1,783.95 Checks/MO
 \$ 2,013.29
 \$ 2,551.93 Pre Tax

EVENTS TREASURER

Good evening!

I attended the Admin, Activities, Softball, and Campout subcommittees last month.

The Softball Tournament generated an ASC donation of \$1,551.19. The funds have been transferred to the ASC Checking account and the final budget is attached for your reference.

I transferred the \$500 seed money return from the MAE Committee to the Events Savings Account and the \$25 donation has been applied to the Halloween Event which will then be included in the ASC donation. I also cleaned up the \$0.86 variance from the Monthly Activity budget by taking it out of the Halloween Event.

All reserves except Activities have been transferred back to the Savings Account

The Activities Subcommittee's event, Recovery is a BOO-tiful Thing, was a big success. We are still closing out the event and will report on the final ASC donation and budget next month.

The checking and savings accounts have been reconciled with a \$0 variance.

Thank you for letting me be of service!

Jennifer B.

2024 Softball Budget

Budget: \$4,275

FINAL

Expenses

| Line # | Description | Budget 2024 | Actual 2024 | Delta |
|-----------------------|---------------------------|-------------------|-------------------|-------------------|
| 1.0 | Food | \$300.00 | \$273.01 | \$26.99 |
| 2.0 | Shirts/Memorabilia | \$700.00 | \$444.80 | \$255.20 |
| 3.0 | Fields | \$600.00 | \$640.00 | (\$40.00) |
| 4.0 | Fields Deposit | \$0.00 | \$0.00 | \$0.00 |
| 5.0 | Lights | \$150.00 | \$0.00 | \$150.00 |
| 6.0 | Park Event Staff | \$0.00 | \$0.00 | \$0.00 |
| 7.0 | Flyers | \$50.00 | \$0.00 | \$50.00 |
| 8.0 | Umpires | \$700.00 | \$310.00 | \$390.00 |
| 9.0 | Softballs | \$175.00 | \$83.28 | \$91.72 |
| 10.0 | Meeting Room Rent | \$0.00 | \$0.00 | \$0.00 |
| 11.0 | BBQ Charcoal/Propane | \$50.00 | \$0.00 | \$50.00 |
| 12.0 | Sales Tax | \$60.00 | \$45.06 | \$14.94 |
| 13.0 | Insurance | \$600.00 | \$0.00 | \$600.00 |
| 14.0 | Misc. Expense | \$25.00 | \$43.84 | (\$18.84) |
| 15.0 | Rental-Tables, etc. | \$0.00 | \$0.00 | \$0.00 |
| 16.0 | Opening Bank | \$80.00 | \$80.00 | \$0.00 |
| 17.0 | First Aid Kit & Ice Packs | \$100.00 | \$48.18 | \$51.82 |
| 18.0 | Awards | \$650.00 | \$301.92 | \$348.08 |
| 19.0 | EPD Fees | \$10.00 | \$3.72 | \$6.28 |
| 20.0 | Events Treasurers Expense | \$25.00 | \$0.00 | \$25.00 |
| Expenses Total | | \$4,275.00 | \$2,273.81 | \$2,001.19 |

Earned Income

| Description | Projected 2024 | Actual 2024 | Delta |
|-------------------------------------|-------------------|-------------------|---------------------|
| Team Registration 12 Teams@\$350.00 | \$4,200.00 | \$3,150.00 | (\$1,050.00) |
| Merchandise | \$800.00 | \$560.00 | (\$240.00) |
| Opening Bank | \$80.00 | \$80.00 | \$0.00 |
| Refund on lights | \$0.00 | \$0.00 | \$0.00 |
| 7th Tradition/Donation | \$100.00 | \$35.00 | (\$65.00) |
| EPD Income | \$0.00 | \$0.00 | \$0.00 |
| Actual Earned Income | \$5,180.00 | \$3,825.00 | (\$1,355.00) |

| | | | |
|---|-----------------|-------------------|-----------------|
| Softball Earnings (ASC Donation) | \$905.00 | \$1,551.19 | \$646.19 |
|---|-----------------|-------------------|-----------------|

November 2024
EVENTS TREASURER REPORT
Savings Account Ledger
For Month Ended October 31, 2024

| October 2024 Activity | | Savings Account | Interest/ | Insurance | Camput | Activities | Monthly Activities | Softball | Unity Day | MAE | NY Dances |
|-----------------------|--|-----------------|-----------|------------|------------------|------------------|--------------------|------------------|------------------|------------------|------------------|
| | | + or - = | + or - = | + or - = | + or - = | + or - = | + or - = | + or - = | + or - = | + or - = | + or - = |
| TRAN | Beginning Balance | \$15,208.90 | \$8.90 | \$1,200.00 | \$7,000.00 | \$0.00 | \$1,500.00 | \$0.00 | \$2,000.00 | \$500.00 | \$0.00 |
| | 30-Oct Transfer Reserve from Checking-Softba | \$1,500.00 | | | | \$0.00 | \$1,500.00 | \$1,500.00 | | | |
| | Transfer Reserve from Checking-MAE | \$500.00 | | | | \$0.00 | | \$1,500.00 | | \$500.00 | |
| DEBIT | | | | | | | | | | | |
| DEP | | | | | | | | | | | |
| INT | | | | | | | | | | | |
| | Ending Balance | \$2,000.00 | \$0.00 | \$1,200.00 | \$7,000.00 | \$0.00 | \$1,500.00 | \$1,500.00 | \$2,000.00 | \$500.00 | \$0.00 |
| | | \$17,208.90 | \$8.90 | \$1,200.00 | \$7,000.00 | \$0.00 | \$1,500.00 | \$1,500.00 | \$2,000.00 | \$500.00 | \$0.00 |
| | | | | | Reserve: \$7,000 | Reserve: \$2,500 | Reserve: \$1,500 | Reserve: \$1,500 | Reserve: \$2,000 | Reserve: \$2,000 | Reserve: \$2,000 |

Bank Reconciliation
Month Ended October 31, 2024

| EVENTS CHECKING | | |
|---|-------------|--------------------|
| Particulars | Amount | |
| Balance as per bank statement | | \$ 5,066.19 |
| Add: Deposits not credited | | |
| | \$ - | |
| | \$ - | |
| Total deposits not credited: | | <u>\$ -</u> |
| Add: Returned Items | | |
| Total returned items: | | <u>\$ -</u> |
| Less: Outstanding checks | | |
| No. 9999 | \$ 3,500.00 | |
| No. 2229 | \$ 19.14 | |
| No. | | |
| Total outstanding checks: | | <u>\$ 3,519.14</u> |
| Less: Bank Error | | |
| No. 2227 | \$ (0.80) | |
| Total bank error: | | <u>\$ (0.80)</u> |
| Adjusted balance per bank statement: | | \$ 1,546.25 |
| Balance as per ledger: | | \$ 1,546.25 |
| Difference: | | \$ 0.00 |

| EVENTS SAVINGS | | |
|---|--------|--------------|
| Particulars | Amount | |
| Balance as per bank statement | | \$ 17,208.90 |
| Add: Deposits not credited | | |
| | \$ - | |
| Total deposits not credited: | | <u>\$ -</u> |
| Less: Outstanding withdrawals | | |
| No. | \$ - | |
| Total outstanding withdrawals: | | <u>\$ -</u> |
| Adjusted balance per bank statement: | | \$ 17,208.90 |
| Balance as per ledger: | | \$ 17,208.90 |
| Difference: | | \$ - |

RCM I & II

RCM REPORT - NOVEMBER 2024

NAWS (NARCOTICS ANONYMOUS WORLD SERVICE) NEWS

Website: www.na.org

1) NAWS – Each year NAWS publishes an “Annual Report” which covers all income and expenses for our World Office. 2022-2023 is now available and is available on their website: www.na.org/news-reports/news-annual-report

RSC (REGIONAL SERVICE COMMITTEE) NEWS

Website: www.norcalna.org

2) NCCNA (NORTHERN CALIFORNIA CONVENTION OF NARCOTICS ANONYMOUS)

- 1) Brochures are now available, and Registration is now open for next year’s event.
- 2) We have some extra volunteer signup sheets here tonight, for any group in need. *If at any point your Group needs more volunteer signup sheets, you can find them at our Regional website (listed above) under NCCNA.
- 3) As mentioned last month, the NCCNA Committee has made some changes to the NCCNA events. “We are thrilled to be offering some alternative entertainment for NCCNA 46” reported the Vice Chair. They will be offering an audience participation Murder Mystery event instead of comedy, and adding Yoga classes on Friday and Saturday mornings. They will also add the Battle of the Bands (mixed genres) and are bringing back the Ice Cream Social. They will still have the popular New Q Review, Bingo, Golf, 5K Run, and the ever-popular DJ Dances and Karaoke.
- 4) Last month at Area, the topic of the NCCNA Host sub-committee came up. The question was asked “who is the point of accountability?” or “Why haven’t we received a report from Host?”. So, we thought we could provide some information:
According to page 6 in the NCCNA Handbook, “Once a subcommittee is formed, it is no longer accountable to its Area and becomes an NCCNA Subcommittee”. NCCNA Trusted Servants are “qualified” at the NCRSC and “elected” by the NCCNA committee. NCCNA sends its Chair or Vice Chair to the RSC each month to present a report and provide updates. As your RCM’s (Regional Committee Members) and your conduit to Region and NCCNA, it is our job to report these updates back to you. Refer to our report each month, and as always, if you or your Group have any questions about NCCNA feel free to contact either of us.

3) RSC (REGIONAL SERVICE COMMITTEE-INSURANCE)

We continue to discuss insurance issues each month at the RSC. Years ago, when the RSO was initially tasked with finding Regional insurance, this insurance policy was designated for Meeting Insurance purposes only. In recent years, we have begun to see a huge increase in Group sponsored activity events, and the need for “event” insurance has increased substantially. It is now the number one task that we pay our Special Worker to handle. With the increases and the current lawsuit filed against us, our insurance carrier has begun to reduce the events they are willing to cover or decline them all together (we experienced such a problem when trying to insure our Pool Party this year). When our insurance declines coverage, the RSO Special worker has begun to contact our insurance broker in an attempt to obtain an outside policy (that is not connected to our Regional Meeting insurance). We need to be aware these outside policies can be costly...much more than the \$40 we have become accustomed to.

- 1) Please make your Group aware of our insurance changes and guidelines (available on www.norcalna.org).
- 2) If your Group is planning an activity event, you will likely need event insurance coverage.
- 3) If your activity event is planned outside of your scheduled meeting time or meeting facility, (for example: before or after the scheduled meeting) it is NOT covered.
- 4) When in doubt, fill out a “Special Event Insurance Request form” which is found on our Regional website under the Insurance Packet tab. Link www.norcalna.org

4) RSO MONTHLY LITERATURE & GIFT SALES (NORTHERN CA REGIONAL SERVICE OFFICE)

2023- SEPT \$29,368.60

2024- SEPT \$42,032.68

- The donate button is now at the top of the landing page of our Regional Website www.norcalna.org

5) MISC ASC (AREA SERVICE COMMITTEE)

I would like to encourage a discussion tonight in open forum around “Motion 903-To spend \$200 on coffee supplies for Area Service Meeting” Which was passed by acclamation in September 2024. I have been receiving complaints about this motion, some members feel that to use fellowship funds to provide coffee for Trusted Servants at the ASC is wrong.

6) ACTIVITIES / EVENTS WITHIN THE NORTHERN CALIFORNIA REGION:

SCFNA (Sonoma County) Holiday Marathon Meetings 2024 - NOV 28

SCFNA (Sonoma County) New Years Eve & Sock Hop Dress to Impress “1950’s Theme” DEC 31 8pm-1am

7) FINANCIAL STUFF for SEPT 2024

RSC Expenses totaled = \$6696

RSC 7th tradition donations received from areas = \$63,319 (\$47,664 is the donation from this year’s NCCNA)

RSC Donation to NAWS (NA World Service) = \$45,298

American River RSC Donation = \$4491

American River RSC Donations year to date = \$6026

8) RSC OLD/NEW BUSINESS MOTIONS & HOW WE VOTED

MOTION 2024-09-01 DISPOSITION: 5-15 Motion Failed

Motion to Table:16 in favor 0-opposed 10-abstentions, Motion to Table Failed.

| | | | | |
|---------|----------------------------|-----------------------------|---|--|
| 9/10/24 | Ray: RCM1 Greater San Jose | Phil: RCM2 Greater San Jose | <ul style="list-style-type: none"> • Motion to change Northern CA Regional Service Committee (NCRSC) guidelines: Section C. Fellowship Services Team (FST), 4. General Duties, F. Remove: F. Plan and budget for routine service provision and project development. Replace with: F. Plan and budget for routine service provision and project development. The budget will be sent to the areas for approval 90 days or 3 RSCs prior to the date needed for approval at the RSC. | Intent: This timeline will allow areas time to gather group/area votes on the RSCs next fiscal year's annual budget. |
|---------|----------------------------|-----------------------------|---|--|

NEW BUSINESS

MOTION 2024-10-01 DISPOSITION: PBA

| | | | | |
|----------|----------------------------|-------------------------------|--|--|
| 10/12/24 | Ray: RCM1 Greater San Jose | John C: RCM2 Greater San Jose | To encumber \$4000 of the proposed NAWS donation for PR/H&I equipment and literature upgrades. | To upgrade and improve PR/H&I equipment and literature (tables, skirts, trifolds etc.) |
|----------|----------------------------|-------------------------------|--|--|

MOTION 2024-10-02 DISPOSITION: Tabled until December 2024

| | | | | | | | |
|---------------------|--------------|-----------|-----|------|----------------|------------------------------------|---|
| 10/12/2024 14:29:36 | 10/12/2024 4 | Francis C | H&A | Ji m | American River | Approve the current H&A guidelines | To allow H&A to move forward with the newly updated guidelines to carry on the work directed for this body. |
|---------------------|--------------|-----------|-----|------|----------------|------------------------------------|---|

MOTION 2024-10-03 DISPOSITION: 11-10 Motion Fails

| | | | | | | | |
|---------------------|--------------|--------|--------|------|----------------|--|--|
| 10/12/2024 14:29:36 | 10/12/2024 4 | Jani e | ARAN A | Ji m | American River | Motion to encumber \$10,000 to cover any potential increase in our Regional meeting Insurance premium. | since our current budget only covers the current premium amount, this would cover any potential increase if necessary. |
|---------------------|--------------|--------|--------|------|----------------|--|--|

9) DID YOU KNOW??? That World wants your input??

NAWS is currently surveying the Fellowship about several Literature Projects including our Step Working Guide....and they would appreciate input from you and your group. Link www.na.org/naws-projects-and-surveys/

H&I

Open Positions

Subcommittee:

- H&I recording secretary- 1-year clean time requirement & basic computer skills.

RESPONSIBILITIES:

1. Attend all H&I Sharing Forum meetings
2. Keeps a complete record in the form of minutes of every regular and special Sharing Forum meeting.
3. Shall be responsible (or his/her designate) for keeping current records of all H&I controlled documents'. (Meeting schedule, Sharing Forum Contact list, facility contact list, facilities guide, minutes, archiving, etc.).
4. Types and prepares any materials necessary for distribution to members of the H&I Sharing Forum.
5. Shall assist the chair with electronic communication when needed.

Facilities:

1. Gramercy Court located in Arden Area Secretary for 4th & 5th Monday of the month 7-8pm. (6 mo. clean, 6 mo. commitment)
2. Fair Oaks Recovery Facility coordinator (6 mo. Clean, 1 year commitment)
3. Fair Oaks Recovery Secretary for 5th Thur of the month 6:30-7:30pm (6 mo. clean, 6 mo. commitment)
4. Men and women for sponsorship behind the walls. (1 year clean, worked the steps)
5. Sponsorship Behind the Walls needs a Co-coordinator (who will be stepping into coordinator position in 2025)
6. We need people to facilitate meetings in Folsom prison

For anyone interested in any of the Sponsorship Behind the Walls positions and information please have them reach out to Kevin L at 916-532-0755 or email at sponsorshipbtw@sacramentona.org

We sent Spanish White pamphlets & Spanish Intro to NA to Folsom Prison. Placed some Spanish text literature, basic texts, & IPs to our facilities.

In the near future, we will be taking meetings into the 2nd side of Akua, which is 14 beds. We will be looking for secretaries as soon as we lock in the day & time.

WESTERN SERVICE LEARNING DAYS

I want to thank the committee for giving me the opportunity to participate in Western Service Learning Days, it was a phenomenal event & I would encourage all to attend at least once. It will be in Reno next year. I will share briefly over the next few months some of the things I brought home with me. One of the first things I learned is that our area is so very lucky to have as many H&I meetings up & running.

A lot of other locations struggle with 1 meeting a month!! We discussed the importance of a warm handoff when completing a service position and handing it over to another. Spending time with the next person training them to do the position. It was suggested placing it in the guidelines that outgoing member do mentorship for 3 months to teach the incoming person to learn. We talked about rotation of service a lot!!! Far too often people spend years in positions that were meant to be for 6 months to a year. Instead of staying in the position, leave it open so someone else will take the position. People won't do things if they think someone else will do it. It was suggested when announcing open service positions, don't make it sound desperate, don't make it sound like the meeting is about to close. I heard someone use the term, "no one wants to jump in a sinking ship." Therefore, when discussing service positions, hype it up, let them know what this meeting IS doing vs what it is not. Stay tuned next month for more!

For anyone interested in attending our business meeting, it is held on the 3rd Monday of every month at 7pm over zoom.

ID: 5779611818

Password: 1953

If you have any further questions, please reach out to our Chair Rob G. or Vice Chair Athena T.

National Psychiatric Care Sacramento

Thursdays 7:00-8:00 PM

Coordinator: Danielle C (916) 996-1824

NPCS is 16 bed co-ed crisis residential facility serving adults with mental health issues and accompanying substance abuse challenges. Facility provides person-centered treatment with an emphasis on relapse prevention and long-term recovery. Volunteers can be male or female with one-year clean time. Meeting is standard chairperson and sharing format. Standard H&I dress code applies.

Folsom State Prison (FSP)

2nd & 4th Sundays of the month, 3 one-hour meetings
9:30-10:30, 11:00-Noon & 12:30-1:30

Every Wednesday of the month 6:30-8:30 PM

Facility Coordinator: Steve 916-806-6411

Meeting Coordinator: Vacant Position

FSP Houses medium security general population level II inmates. Volunteers can be both male and female. The meeting is a standard format and is run by the inmates. It includes readings, share and discussion. There are 3 meetings on Wednesday nights in which one is a Spanish speaking meeting.

Note to Volunteers: An 11-page application is to be filled out and submitted. Listing arrest history is standard procedure. If you have an extensive arrest history, we will ask volunteers to write a reference letter and at times obtain their DOJ to be attached to the application.

Dress Code: It is always best to wear black clothing. No blue or green. No denim or blue jeans. We avoid color or clothing worn by inmates. No hats, shorts, sandals, halter tops, tank tops, no logos on shirts. Best not to have any wire in Bra's. No revealing clothing or opened toed shoes. The only items allowed in are your ID and car keys.

California State Prison Sacramento CSPSac

Monday B & C yard 5:00-7:00 PM

Tuesday B & C yard 5:00-7:00 PM

Wednesday C & Minimum Yard

Thursday B & C yard 5:00-7:00 PM

Friday B & C yard 5:00-7:00 PM

Saturday B & C yard 5:00-7:00 PM

Sunday B & C yard 5:00-7:00 PM

Facility Coordinator: Lee K (916) 903-3667

Meeting Coordinator: Vacant

This is a level IV maximum security facility. Also housing inmates requiring specialized mental health programming as well as high risk medical concerns. Volunteers can be both male and female. The meeting is a standard format and is run by the inmates. It includes readings, share and discussion. The application and dress code are the same as Folsom Prison.

Fair Oaks Recovery

Tuesdays 6:30-7:30 PM

Coordinator: Irene M (530) 919-1626

Fair Oaks Recovery is a co-ed facility is a structured treatment facility. The residents are accepted in several ways from a voluntary basis. Private pay and insurance referred. The meeting follows a standard chair format with a 6-month volunteer clean time requirement. Standard H&I dress code applies Meeting is standard chairperson and sharing format. There is a 6-month clean time requirement for volunteers. Standard H&I dress code.

Why Get Involved?

Hospitals and Institutions service offers addicts an opportunity to demonstrate gratitude, fulfill responsibility, and share the NA message without expectations. It is also an effective tool that helps us stay clean and keeps us coming back. The H & I message is the same as the NA message: "That an addict, any addict, can stop using drugs, lose the desire to use, and find a new way to live."™ The gift we share is hope and freedom from active addiction through the program of Narcotics Anonymous. Any NA member who wants to carry this message is encouraged to get involved with H & I service. There are many ways to serve in Narcotics Anonymous, and many of us have found H & I service to be the most



Purpose of this Guide

This guide provides information on all of the H & I meetings supported by the American River Area of Narcotics Anonymous. You'll find a brief description of each facility we serve and learn when meetings are held, what requirements must be met to enter, and who coordinates each meeting. If you're interested in volunteering, please contact the facility coordinator directly.

DOs & DON'Ts of H & I Service

DO

- Emphasize that NA recovery is available to all addicts regardless of drugs used.
- Make directories of outside meetings available to residents.
- Start and end on time!
- Obey the dress code & exercise common sense.
- Adhere to each facility's rules and security regulations.
- Involve residents with the meeting, especially those in long term facilities.

DON'T

- Emphasize "using days" while sharing an NA message of recovery.
- Use profanity.
- Break another person's anonymity.
- Debate any issues involving facility rules, regulations, or other programs.
- Get involved in discussions on outside issues, including opinions regarding psych meds.
- Take messages or carry letters in or out of the facility.

Akua mind body

Coed facility- Mondays 6:30-7:30pm
Coordinator: Anastasia (916) 613-3220

Akua mind body is a 35 bed facility that has both detox and residential beds. Clients are admitted on a voluntary only basis. Masks are currently required.

Alpha Oaks

Monday 7:00-8:00 PM
Coordinator: Caroline O (916) 459-8300

Alpha Oaks is a residential facility for women located in Carmichael. This is a 1-3 month program housing up to 23 women. Alpha Oaks is a structured treatment facility. The residents are accepted in several ways from a voluntary basis to court ordered. The meeting follows a standard chair format with a 6-month volunteer clean time requirement. Standard H&I dress code applies.

New Dawn

Thursdays 6:00-7:00 PM
Coordinator: Candi S (916) 308-5166

New Dawn is a residential facility for women located in Fair Oaks. This is a 1-3 month program housing up to 9 women. New Dawn is a structured treatment facility. The residents are accepted in several ways from a voluntary basis to court ordered. The meeting follows a standard chair format with a 6-month volunteer clean time requirement. Standard H&I dress code applies.

Center Point

Criminal Justice Recovery Facility
Saturdays 7:00 – 8:15 PM
Coordinator: Rob G (916) 459-7649

Center Point is a 6-month male lock down facility for parolees located in Fair Oaks. Meetings are a standard chairperson sharing format with a 6-month volunteer clean time requirement. Standard H&I dress code applies.

Cornerstone

Wednesday 7:00-8:00 PM
Coordinator: Dorothy Yanke (916) 417-0843

Cornerstone is a residential facility for women located in Carmichael. This is a 1-3 month program housing up to 11 women. Cornerstone is a structured treatment facility. The residents are accepted in several ways from a voluntary basis to court ordered. The meeting follows a standard chair format with a 6-month volunteer clean time requirement. Standard H&I dress code applies.

Our H&I committee meeting is held the third Monday of each month at 7pm on zoom:

**ID: 5779611818
Password: 1953**

LITERATURE CHAIR

Hello Family,

As of today, we are at the required minimum inventory as per the guidelines. Last month we collected \$2,624.00 in Money orders. 370.43 through credit cards. We redeemed \$219.37 in credit vouchers.

Our total income was \$ 3,213.80

On September 29th we placed an order with the RSO in the amount of \$1,458.75. We received a Volume discount of \$94.82 which brought the total to \$ 1,363.93. Tax was \$105.70. Shipping was \$122.75.

The total cost for literature was \$1592.38

At the time of writing this report new order forms had to be ordered. The cost of them are not reflected in this report but will be available the night of area.

In loving service Bob T and Sonny D

PUBLIC RELATIONS CHAIR

Website and schedule are up and accurate. Here are the services statistics.

Helpline Statistics for the last 30 days:

15 Volunteer Lookup Calls

23 Meeting Lookup Calls

2 Unanswered Calls (13%)

12 Meeting Lookup Via Texts

Website Statistics for the last 30 days:

6,200 Distinct Visitors

I was able to attend the western service learning days in AZ 17 th -20 th . I learned a lot of stuff over the weekend. We arrived Thursday and was able to go out to old Tucson where many people went to do some Halloween fun.

Friday morning it was time to get to business. I attended a meeting on building strong home groups. We talked about how you can make your own requirements of becoming a home group member. And if you make it a little harder, you are more likely to attract people who take belonging to a home group very seriously. We talked about putting on potlucks, or there was this idea of doing a one page GSR report that the GSR types up and hands out at the meeting on the important stuff that happened at area, so they have a piece of paper that has dates and times to help promote togetherness. So instead of handouts for each event, put them all on one page and hand them out together. I really liked that idea. Also, they talked about always making sure to invite the new comers out after the meeting if the meeting is going out to help the new comer feel apart of . Make sure they have somewhere to go for thanksgiving. One meeting has a newcomer's night, where they host games and have a newcomer chair the meeting. Because what better way to help them feel apart than by asking them to share their story. These were just some of the ideas they talked about. And they liked the tagging someone you don't know to share, because new comers are more likely to be asked to share at these meetings because no one knows them yet.

Then next meeting I went to was public relations. And we talked about why a lot of programs don't want to send their clients here. Some of the misconceptions are that we are rigid on MAT. Or that were selling drugs at meetings. A lot of the programs calls our meetings classes. Or were just like AA. Once an addict always an addict. Addiction is a choice. We are a religious cult. The list goes on and on. We talked about MAT and this

weekend. And yes, we are a program of abstinence, but we don't run off the addict who could leave and die from one pill. We welcome them with open arms and let them know we are here when they are ready to surrender to our way of life.

If you have any questions, please feel free to come talk to me after the meeting. I would be happy to share more about some of the things we got to do.

Thank you for letting me be of service.
Dana H.

ACTIVITIES CHAIR

Good evening everyone,

The Halloween event was amazing, still working on final numbers for attendance and donation. We are currently working on a Movie Night for February. A motion to amend and update ASC guidelines will be voted on tonight. Positions that are still open are set up, and alternate set up. We meet on zoom second Monday of the month at 630pm

Zoom 5779611818 Password 1953

Thank you for letting us be of service
Faith and Charles

To view the changes

https://docs.google.com/document/d/1po_rgIbibGWLvEXvTaxOgsOHRVegYvnY/edit?usp=drive_link&oid=112094413067437276720&rtpof=true&sd=true

CAMPOUT CHAIR

SOFTBALL CHAIR

UNITY DAY LIASION

ARANA ASC Quorum Roll Call

| ADMIN COMMITTEE | | | 9/24 | 10/24 | 10/24 |
|--|--------------------|---------------------|-------------|--------------|--------------|
| NAME | PHONE # | | | | |
| <u>1. Chairperson</u> | <u>Daniel M</u> | <u>916-459-8485</u> | | | |
| <u>2. Vice-Chair</u> | <u>Teana C</u> | <u>916-868-7433</u> | | | |
| <u>3. Secretary</u> | <u>Felicia A</u> | <u>916-297-5236</u> | | | |
| <u>4. Treasurer</u> | <u>Athena W</u> | <u>717-609-5246</u> | | | |
| <u>5. RCM1</u> | <u>Jaine S.</u> | <u>916-817-9144</u> | | | |
| <u>6. RCM2</u> | <u>Jim C</u> | <u>916-704-2361</u> | | | |
| <u>7. Literature Subcommittee</u> | <u>Bob T</u> | <u>401-219-2733</u> | | | |
| <u>8. Activities Subcommittee Chair</u> | <u>Faith A</u> | <u>916-598-1419</u> | | | |
| <u>9. Public Relations Subcommittee</u> | <u>Dana H.</u> | <u>279-203-5826</u> | | | |
| <u>10. Campout Subcommittee</u> | <u>Morgan K</u> | <u>916-410-0881</u> | | | |
| <u>11. Softball Subcommittee</u> | <u>Sarah K</u> | <u>916-718-1528</u> | | | |
| <u>12. Events Treasurer</u> | <u>Jennifer B.</u> | <u>916-410-1370</u> | | | |
| <u>13. H&I Subcommittee</u> | <u>Robert G</u> | <u>916-459-7649</u> | | | |
| <u>14. Asst Secretary</u> | <u>Kayla P</u> | <u>916-417-0146</u> | | | |
| <u>15. Alt Treasurer</u> | | | | | |
| <u>16. Alt Events Treasurer</u> | <u>Rob R</u> | <u>916-524-8042</u> | | | |
| <u>17. Literature vice Chair</u> | <u>Sonny D</u> | <u>916-807-3675</u> | : | : | : |
| <u>18. Public Relations vice chair</u> | <u>Kim M</u> | <u>916-519-1476</u> | | | |
| <u>19. H&I Vice Chair</u> | <u>Athena T</u> | <u>530-77-15920</u> | | | |
| <u>20. Softball vice Chair</u> | <u>Arty E.</u> | <u>916-203-2252</u> | | | |
| <u>21. Campout vice Chair</u> | <u>Brian B</u> | <u>916-743-1743</u> | | | |
| <u>22.. Activities vice Chair</u> | <u>Charles M</u> | <u>915-519-2871</u> | | | |
| <u>23. MAE</u> | | | | | |
| MULTI-MEETING GROUPS | | | 9/24 | 10/24 | 11/24 |
| NAME | PHONE # | | | | |
| <u>22. Broadrick Group</u> | <u>Steve L</u> | <u>916-519-2084</u> | x | x | |
| <u>104. Davis Group</u> | <u>Milly W.</u> | <u>314-330-7185</u> | x | x | |
| <u>47. Without Parallel</u> | <u>Kristine Mc</u> | <u>916-947-8240</u> | x | x | |
| <u>25. North Sac Group</u> | <u>Hanna</u> | <u>707-344-2928</u> | x | x | |
| <u>160. Honesty Openmindedness Willing</u> | <u>Cesare</u> | <u>916-281-1140</u> | x | x | |
| <u>161. Morning Fix in the 916</u> | <u>Rachel</u> | <u>916-968-9940</u> | x | x | |
| <u>99. Recovery in Rio Linda</u> | <u>Shannon S</u> | <u>916-432-0713</u> | x | x | |
| <u>71. Mad About Recovery</u> | <u>Jeremy C</u> | <u>971-601-5847</u> | | x | |
| <u>23. It's a We Program</u> | <u>Joslyn S</u> | <u>279-220-0971</u> | x | x | |
| MONDAY MEETINGS | | | 9/24 | 10/24 | 11/24 |
| NAME | PHONE # | | | | |
| <u>35. Women Helping Women</u> | <u>Ashley</u> | <u>916-947-0107</u> | x | x | |

| | | | | | |
|--|--------------------|-----------------------|--------------------|---------------------|---------------------|
| <u>154. Promise of Freedom</u> | <u>Harry A</u> | <u>916-261-7455</u> | | x | |
| <u>110. Carmichael Recovery Inclined</u> | <u>Chris C</u> | <u>916-333-8763</u> | x | x | |
| <u>118. Three to Life</u> | <u>Jon R</u> | <u>916-671-4830</u> | | x | |
| <u>163. Willingness at Noon Time</u> | <u>Dreamer</u> | <u>916-495-5623</u> | x | x | |
| <u>TUESDAY MEETINGS</u> | <u>NAME</u> | <u>PHONE #</u> | <u>9/24</u> | <u>10/24</u> | <u>11/24</u> |
| <u>41. By the Book</u> | <u>Keith</u> | <u>916-572-2967</u> | x | x | |
| <u>156. One Addict Helping Another</u> | <u>Karina S.</u> | <u>916-706-7944</u> | x | x | |
| <u>162. RAW Group of Sacramento</u> | <u>Jacob S</u> | <u>530-760-5108</u> | x | x | |
| <u>46. Surrender Group</u> | <u>Paul p.</u> | <u>916-662-2932</u> | | x | |
| <u>WEDNESDAY MEETINGS</u> | <u>NAME</u> | <u>PHONE #</u> | <u>9/24</u> | <u>10/24</u> | <u>11/24</u> |
| <u>33. Fahrfromusin</u> | <u>Sharina</u> | <u>209-810-3084</u> | x | x | |
| <u>158. We do Recover</u> | <u>Priscilla M</u> | <u>916-202-0152</u> | x | x | |
| <u>49. Here, Try This</u> | <u>Jake L</u> | <u>916-508-9854</u> | x | x | |
| <u>29. Women's Tea House</u> | <u>Cynthia D</u> | <u>916-952-9960</u> | | x | |
| <u>165. Avoiding Addiction</u> | <u>Aamina P</u> | <u>916-692-4850</u> | x | x | |
| <u>THURSDAY MEETINGS</u> | <u>NAME</u> | <u>PHONE #</u> | <u>9/24</u> | <u>10/24</u> | <u>11/24</u> |
| <u>24. Book Around and Find Out</u> | <u>Dan R</u> | <u>484-767-2048</u> | | x | |
| <u>45. Rebels With A Cause</u> | <u>Amanda F</u> | <u>916-532-0859</u> | | x | |
| <u>75. New Attitude</u> | <u>Chantal O</u> | <u>916-912-1500</u> | x | x | |
| <u>76. Not High Noon</u> | <u>Glenn S</u> | <u>916-467-3290</u> | x | x | |
| <u>FRIDAY MEETINGS</u> | <u>NAME</u> | <u>PHONE #</u> | <u>9/24</u> | <u>10/24</u> | <u>11/24</u> |
| <u>164 Folsom Friendly Fridays</u> | <u>Alex T</u> | <u>916-839-0016</u> | | x | |
| <u>27. "Get Fed" Friday Night Recovery</u> | <u>Samantha B</u> | <u>916-515-6624</u> | x | x | |
| <u>98. Recovery in Progress</u> | <u>Allyse B</u> | <u>916-910-3103</u> | | x | |
| <u>SATURDAY MEETINGS</u> | <u>NAME</u> | <u>PHONE #</u> | <u>9/24</u> | <u>10/24</u> | <u>11/24</u> |
| <u>48. Desire to Stop</u> | <u>Ed M</u> | <u>916-764-1489</u> | x | x | |
| <u>83. Saturday Night Alive</u> | <u>Chip B</u> | <u>916-308-8873</u> | x | x | |
| <u>74. Growth & Change</u> | <u>Denise P</u> | <u>916-912-7920</u> | x | x | |
| <u>139. Young Pups in Recovery</u> | <u>Matt B</u> | <u>916-459-7329</u> | x | x | |
| <u>82. Being Clean Is Happening</u> | <u>Sonny P</u> | <u>916-410-2202</u> | x | x | |
| <u>28. Woman to Woman</u> | <u>Leslie F</u> | <u>916-7694383</u> | | x | |
| <u>SUNDAY MEETINGS</u> | <u>NAME</u> | <u>PHONE #</u> | <u>9/24</u> | <u>10/24</u> | <u>11/24</u> |
| <u>61. Have Mercy</u> | <u>Warren</u> | <u>916-494-3839</u> | x | x | |
| <u>92. Sunday Night Serenity</u> | <u>Amy N</u> | <u>916-826-7932</u> | x | x | |
| <u>69. Journey Within</u> | <u>Jennifer W</u> | <u>916-288-5483</u> | x | | |
| <u>157. Hugs not Drugs</u> | <u>Travis</u> | <u>650-302-0052</u> | x | x | |
| <u>21. Together In Recovery</u> | <u>Pamela K</u> | <u>916-335-9599</u> | x | x | |
| <u>88. Ashes to Diamonds</u> | <u>Billy J</u> | <u>279-226-0206</u> | x | x | |

| | | | | | |
|------------------------------|--|--|-----------|-----------|-----------|
| GROUPS IN ATTENDANCE | | | 34 | 41 | |
| TOTAL COUNT OF GROUPS | | | 45 | 42 | 42 |

Minutes
AMERICAN RIVER AREA SERVICE COMMITTEE
10/04/24
(FUTURE ASC 11/06, 12/06)

I. Open

12 Traditions: Sidney
12 Concepts: Sara
Purpose of ASC: Charles
Decorum Statement: Zack
Vision Statement: Teana
Announcements

II. Welcome New ASC Participants

III. GSR Reports

IV. ADMINISTRATIVE REPORTS

| | | | | | |
|------------------|------------|--------|------------|------------|--------|
| Chair | Daniel M | pg. 3 | H&I | Robert G | pg. 17 |
| Vice Chair | Teana C | pg. 3 | Literature | Bob T | pg. 18 |
| Secretary | Felicia A | pg. 3 | PR | Dana H | pg. |
| Treasurer | Athena W | pg. 4 | Activities | Faith P | pg. 18 |
| Events Treasurer | Jennifer B | pg. 9 | Campout | Morgan K | pg. 18 |
| RCM I | Janie S | pg. 15 | Softball | Sarah k | pg. |
| RCM II | Jim C. | pg. 15 | Unity Day | | pg. |
| | | | Mae | Lucy Grace | pg. 19 |

V. Quorum Call (Roll Call) attached results: 41 of 42
(Birthday Celebration - during tally of quorum count)

VI. Approval of Previous Months ASC Minutes (pages)

VII. Approval of Previous Months Treasurer’s Report (pages)

VIII. Open Forum/Parking Lot

Regional Donation & ARANA Event Insurance - Jim M
NCCNA Host Subcommittee/ Host Chair or Vice chair will come back in December with a update
Updates ?- Karina

IX. Elections: Alt. Treasurer-tabled

FYI – per guidelines, elections for subcommittee Chairpersons (and administrative committee) occurs as follows:

| | |
|--------------------------------------|------------------------------------|
| Softball Chair/Vice Chair – January | Literature Chair/Vice Chair – July |
| PR Chair/Vice Chair – February | Chair/Vice Chair – July |
| Activities Chair. Vice - Chair April | Campout Chair/ Vice Chair – July |

H&I Chair/Vice Chair –May
 Secretary/Asst. Sec – May
 RCM I – June – Even years

Treasurer/Alt. Treasurer - December
 Events Treasurer/Alt. Events Treasurer – December
 RCM II – June – Odd years

X. OLD BUSINESS

| | | |
|-----|---|------------|
| 901 | <p>Pass the Budget for Recovery is a Boo-tiful thing</p> <p>Intent: Have a Kick Ass event</p> | PBA |
| 902 | <p>For ASC to fund PR Committee’s Pilot Rack Program for an amount not to exceed \$375.00, sourced from recent events. This funding would cover the cost of 5 small literature racks + 100 each of 7 selected IP’s + possible printing cost of small format schedules.</p> <p>Intent: To fund the Pilot Program PR wishes to begin.</p> | PBA |
| 903 | <p>To spend \$200 on coffee supplies for Area service meeting</p> <p>Intent: To provide coffee to area until the next budget</p> | PBA |

XI. NEW BUSINESS

| | | |
|------|---|------------|
| 1001 | <p>Motion to Lend the ASC’s PA system to the RAW Group (Group 162) from 11am -7pm , October 12th, 2024</p> <p>Intent:Motion will Grant the recovery at work group of Sacramento (Group 162) permission to use the ARANA ASC’s PA system for 2 year anniversary speaker jam from noon to 6pm on October 19th, 2024</p> | PBA |
| 1002 | <p>To accept the budget proposed by the campout committee</p> <p>Intent:To have a great campout, and contribute some money</p> | PBA |
| 1003 | <p>To no longer provide \$421.46 for airfare and no longer pay \$400 for a hotel. to go to western service learning days</p> <p>Intent: to cancel out the previous motion which is no longer needed another representation is going</p> | PBA |
| 1004 | <p>Hold the funds \$3500.00 funds for ASC donations to RSC</p> | PBA |

Treasurer's Report

| | DATE | | ACTIVITY | Totals | |
|----|-----------|----------|--|--------------------|------------------|
| 1 | 9/30/2024 | | BEGINNING BALANCE | \$ 5,081.88 | \$ 5,081.88 |
| | | | Square | \$ 213.16 | \$ 213.16 |
| | | | Literature Sales | \$ 2,624.41 | \$ 2,624.41 |
| | | | Area Donations | \$ 1,938.28 | \$ 1,938.28 |
| | | | H&I Donation | \$ 29.25 | \$ 29.25 |
| 2 | | | 7th Tradition | \$ 28.00 | \$ 28.00 |
| | | | Transfer from Events | \$ 6,614.83 | \$ 6,614.83 |
| | | | Transfer from Events Sales Tax | | \$ - |
| 3 | | | Transfer from Savings | \$ 741.00 | \$ 741.00 |
| | | | Facilities Deposit Return | | \$ - |
| 13 | | | Total Deposits/Transfers | \$ 12,188.93 | |
| 14 | | | | | |
| 15 | | | Total before Expenses | \$ 17,270.81 | |
| 16 | | | | | |
| 17 | 9/30/24 | TRF | To Cover Annual Expences for Sep | \$ (400.00) | \$ (400.00) |
| | | 2540 | Felicia A.-Agendas | \$ (192.15) | \$ (192.15) |
| | | 2541 | ARANA H & I Lit | \$ (560.57) | \$ (560.57) |
| | | 2542 | Kevin L. H & I stamps-Behind thr walls | \$ (73.00) | \$ (73.00) |
| | | 2543 | Teana C. DOJ Postage | \$ (9.85) | \$ (9.85) |
| | | 2544 | April W. - Zoom | \$ (15.99) | \$ (15.99) |
| | | 2545 | Athena T. Western Learning | \$ (603.95) | \$ (603.95) |
| | | 2546 | Dana H. Schedules | \$ (230.40) | \$ (230.40) |
| | | 2547 | Istorage | \$ (741.00) | \$ (741.00) |
| | | 2548 | NCRSO Lit | \$ (1,486.68) | \$ (1,486.68) |
| | | 2550 | NCRSC - Sep donation VOID | \$ - | \$ - |
| | | 2549 | Hillsdale Church-Rent | \$ (210.00) | \$ (210.00) |
| | | EFT | Twillo PR Phone line | \$ (50.00) | \$ (50.00) |
| | | Transfer | Accumilated Sales Tax-Sep | \$ (228.81) | \$ (228.81) |
| | | 2259 | NCRSC-Sep donation | \$ (4,490.48) | \$ (4,490.48) |
| | | | | | \$ - |
| 33 | | | Total Transfers/Payments | \$ (9,292.88) | |
| 34 | | | | | |
| 35 | | | ENDING BALANCE (before correction see reconciliation) | \$ 7,977.93 | \$ 7,977.93 |
| 36 | | | | | |
| 37 | | | Prudent Reserve - 2 mos.operating expense \$1751.67 | \$ (3,503.34) | \$ (3,503.34) |
| | | | WSDL for PR and H&I Chairs | \$ (974.59) | \$ (974.59) |
| | | | Umbrella Insurance Policy Reserve | \$ (3,500.00) | \$ (3,500.00) |
| 38 | | | | | |
| 40 | | | Surplus/(Defect) from prudent reserve | \$ (0.00) | \$ (0.00) |
| 41 | | | | | |
| 42 | | | Savings Account Beginning Ledger Balance | \$5,373.36 | \$5,373.36 |
| | | | Interest Credit | | \$0.00 |
| | | Transfer | To Cover Annual Expenses Sep | \$400.00 | |
| | | Transfer | Accumulated sales tax for Sep | \$ 228.81 | |
| | | Transfer | Sales Tax from Events | | |
| 55 | | | Balance after incoming transfers | \$6,002.17 | |
| | | Transfer | To cover Annual Expenses | \$ (741.00) | \$ (741.00) |
| | | Transfer | To Cover Sales Tax Payment Due | | \$ - |
| | | Transfer | Excess in Savings | | |
| 62 | | | Less Total Transfers out of Savings | (\$741.00) | |
| 63 | | | | | |
| 64 | | | Ending Ledger Balance | \$5,261.17 | \$5,261.17 |
| 65 | | | Prudent Reserve \$1751.67 | \$ (1,751.67) | |
| 66 | | | Total in Savings | \$3,509.50 | |
| 67 | | | Less Accumulated Annual Expenses | \$ (3,013.59) | |
| 68 | | | Less Accumulated sales taxes | \$ (524.94) | |
| 69 | | | Excess Savings Account | \$ (29.03) | |