

Minutes
AMERICAN RIVER AREA SERVICE COMMITTEE
05/02/25
(FUTURE ASC 06/06, 07/11)

JULY ASC WILL BE HELD ON THE SECOND FRIDAY 7/11/25 DUE TO THE HOLIDAY

- I. Open**
 12 Traditions:
 12 Concepts:
 Purpose of ASC:
 Decorum Statement:
 Vision Statement:
 Announcements
- II. Welcome New ASC Participants**
- III. GSR Reports**
- IV. ADMINISTRATIVE REPORTS**

Chair	Daniel M	pg. 3	H&I	Robert G	pg. 23
Vice Chair	Teana C	pg. 4	Literature	Bob T	pg. 26
Secretary	Felicia A	pg. 4	PR	Robert C	pg. 27
Treasurer	Athena W	pg. 4	Activities	Charles M	pg. 28
Events Treasurer	Rob B	pg. 9	Campout	Morgan K	pg. 30
RCM I	Janie S	pg. 13	Softball	Arty E	pg.
RCM II	Jim C.	pg. 13			pg.

- V. Quorum Call (Roll Call) attached results: of 45**
 (Birthday Celebration - during tally of quorum count)
- VI. Approval of Previous Months ASC Minutes (pages) 33**
- VII. Approval of Previous Months Treasurer’s Report (pages)38**
- VIII. Open Forum/Parking Lot**
 Daniel- Inventory
 Janie - Insurance
 Jim - History and Archives for Area Region
- IX. Elections: H&I Chair/Vice Chair –May, Secretary/Asst. Sec – May**

FYI – per guidelines, elections for subcommittee Chairpersons (and administrative committee) occurs as follows:

- | | |
|-------------------------------------|---|
| Softball Chair/Vice Chair – January | Literature Chair/Vice Chair – July |
| PR Chair/Vice Chair – February | Chair/Vice Chair – July |
| Activities Chair. Vice Chair- April | Campout Chair/ Vice Chair – July |
| H&I Chair/Vice Chair –May | Treasurer/Alt. Treasurer - December |
| Secretary/Asst. Sec – May | Events Treasurer/Alt. Events Treasurer – December |
| RCM I – June – Even years | RCM II – June – Odd years |

X. OLD BUSINESS

XI. NEW BUSINESS

ASC CHAIR

I attended the campout and part of the activities meetings this month. It seems like both sub-committees are doing well. I also attended the NCCNA Program subcommittee formation meeting. No one showed up to run for the position. The GSR voted for this, which means that it's our responsibility to get a good candidate for the position. At this point I'm going to turn it over to the person that NCCNA appoints to the chair position. An educated guess would be that the formation meeting will happen in early June. If you know anyone that is interested, have them reach out to me and I will pass on any information I receive. Please get the word out!

I've been in a debate with myself about running for another term as chair. Lately, I have been feeling very burnt out in the position. I'm looking for someone who wants to work with Teana and I to get an idea of what it would look like to facilitate this meeting before my term is up in July. If you are interested or know someone who is interested and wants to work with us, please let me know.

There were accusations made about me on our favorite social media site this month. If anyone has any concerns about these and would like to talk about them, please feel free to ask questions. If anyone would like to discuss the 6th or 10th traditions, I'm open to those discussions as well.

2025 Inventory Items:

Are we utilizing our resources well to carry the message:

- 1.) H&I does well with the group's support
- 2.) Recommend offering IPs to Newcomers
- 3.) Literature based communication is a good idea
- 4.) Schedules
 - a. Print every other month
 - b. Shrink the schedule to be just a QR code

Is there anything we need to do to better carry the message?

- 1.) Improve website visibility from search engines
- 2.) Allowing a better rotation of service
- 3.) Don't be discouraging to newcomers
- 4.) Meeting that aren't self-supporting might need to close to allow others to thrive
- 5.) Review meeting guidelines for clean time vs job
- 6.) Make sure the spiritual principles of the 12 traditions hold more weight
 - a. Have more people work the traditions
- 7.) Lead by example

How are we doing, in carrying the message?

- 1.) Doing well
- 2.) Smiling helps
- 3.) Let's carry the message in shelters
- 4.) Support existing meeting vs continuing to open new ones
- 5.) PR could create more flyers or advertising to let people know about NA
- 6.) Need more people to fill service positions

Robert's rules of order tip:

If it gets too loud and you can't hear, help the facilitator by yelling out "Point of personal privilege", the facilitator will stop the me

TYFAMTBOS

Daniel M

ASC VICE CHAIR

Good evening family

This past month I attended the PR, H&I, and Activities along with Admin. I have continued to provide assistance to the Treasurers although they don't really need me. I also submitted the 2024 Charitable Organization paperwork to the DOJ.

Thanks for letting be of service

Teana

ASC SECRETARY

Good evening everyone

Thank you everyone for getting your reports in a timely manner

New group GSR please sign the sign in sheet located upfront.

We will be putting in a motion for the ASC to purchase a Adobe Pro for Marquis as he will be stepping into this position in a year, we want to make sure he has all the tools and training to get the job done.

As always thank you for allowing us to be of service

Marquis B

Felicia

ASC TREASURER

April Treasurer Report for February numbers

If you have donations, please feel free to mail them to the PO Box.

ARANA

PO box 417482

5420 Kohler Road

Sacramento, CA 95841

Good Evening.

We deposited \$4,083.02 this month.

Expenses from April Area Business was \$4,850.98.

Donation to NCRSC was \$130.00

We kept 2 months of the budget in Checking and \$3500 for the Umbrella Insurance Policy.

Amount left in Checking after Prudent Reserve is \$-2,099.16.

Amount in Savings is:

Ending Ledger balance of \$4,543.25

Less Prudent Reserve..... \$1,948.34

Less Accumulated Annual Expenses..... \$2,309.02

Less Accumulated Sales Taxes..... \$245.04

Excess in Savings above budgeted Amounts..... \$ -0.11

Please review proposed budget for July through December for 2025. Please take it back to your groups. We will be voting on it next month.

Thanks for letting us

4/30/2025		BEGINNING BALANCE	\$ 6,065.48	\$ 6,065.48
		Venmo Donations		\$ -
		PayPal Donations	\$ -	\$ -
		Merch Sales		\$ -
		Square Literature sales	\$ 505.41	\$ 505.41
		Literature Sales	\$ 2,540.11	\$ 2,540.11
		Area Donations	\$ 1,002.00	\$ 1,002.00
		H&I Donation		\$ -
		7th Tradition	\$ 35.50	\$ 35.50
		Transfer from Savings to remove excess	\$ -	\$ -
		Transfer from Events Sales Tax		\$ -
		Transfer from Savings	\$ -	\$ -
		Facilities Deposit Return		\$ -
		Total Deposits/Transfers	\$ 4,083.02	
		Total before Expenses	\$ 10,148.50	
	TRF	To Cover Annual Expences for Apr	\$ (370.00)	\$ (370.00)
	TRF	Accumilated Sales Tax-Event	\$ -	\$ -
	TRF	Accumilated Sales Tax-Mar	\$ (245.04)	\$ (245.04)
	TRF	Twillo Account for PR	\$ -	\$ -
	2286	ARANA Lit - H&I Lit	\$ (749.81)	\$ (749.81)
	2287	Rob C - PR Schedules	\$ (230.48)	\$ (230.48)
	2289	Athena - H& I Zoom Mar	\$ (15.99)	\$ (15.99)
	2290	Janeice V- Agenda Schedules	\$ (154.68)	\$ (154.68)
	2291	Department of Justice	\$ (50.00)	\$ (50.00)
	2288	Athena T - H&I Admin	\$ (20.54)	\$ (20.54)
	2292	NCRSO	\$ (2,884.44)	\$ (2,884.44)
	2293	NCRSC - April Donation	\$ (130.00)	\$ (130.00)
		Total Transfers/Payments	\$ (4,850.98)	
		ENDING BALANCE	\$ 5,297.52	\$ 5,297.52
		Prudent Reserve - 2 mos.operating expense \$1948.34	\$ (3,896.68)	\$ (3,896.68)
		WSLD for PR and H&I Chairs		\$ -
		Umbrella Insurance Policy Reserve	\$ (3,500.00)	\$ (3,500.00)
		Surplus/(Defect) from prudent reserve	\$ (2,099.16)	\$ (2,099.16)
		Savings Account Beginning Ledger Balance	\$4,543.25	\$4,543.25
		Interest Credit	\$0.00	\$0.00
4/30/25	Transfer	To Cover Annual Expenses Apr	\$370.00	
4/30/25	Transfer	Accumulated sales tax for Apr	\$ 245.04	
	Transfer	Sales Tax from Events	-	
		Balance after incoming transfers	\$5,158.29	
	Transfer	To cover Annual Expenses for storage (Qtrly)	\$ -	\$ -
4/30/25	Transfer	To Cover Sales Tax Payment Due	\$ (656.00)	\$ (656.00)
	Transfer	Excess in Savings	\$ -	\$ -
		Less Total Transfers out of Savings	(\$656.00)	
		Ending Ledger Balance	\$4,502.29	\$4,502.29
		Prudent Reserve \$1948.34	\$ (1,948.34)	
		Total in Savings	\$2,553.95	
		Less Accumulated Annual Expenses	\$ (2,309.02)	
		Less Accumulated sales taxes	\$ (245.04)	
		Excess Savings Account	\$ (0.11)	

1 Balance shown on statement
2 Deposits not shown

4/30/2025

\$11,913.56

10 Sub Total

Transfer	From Events			
Transfer	From Saving to cover expenses paid		\$	-
Transfer	From Saving - Excess		\$	-
	subtotal		\$	-
				\$11,913.56

11 Checks outstanding

CK #	Name	Amount
2156	April W	\$ 14.99
2181	Hillsdale Baptist Church - Dec	\$ 35.00
2191	Hillsdales Baptist Church	\$ 35.00
2251	April W. Zoom H & I	\$ 15.99
2546	Dana H. Schedules	\$ 230.48
2283	NCRSO	\$ 2,427.35
2288	Athena T - H&I Admin	\$ 20.54
2292	NCRSO	\$ 2,884.44
2293	NCRSC Donation Apr	\$ 130.00
2578	Rob T - Literature Forms	\$ 77.21
2284	NCRSC Donation mar	\$ 130.00
TRF	Accumulated Sales Tax - Apr	\$ 245.04
TRF	Annual Expenses April	\$ 370.00
		\$ -
		\$ 6,616.04

40 Total Uncleared Checks

41 Adjusted Ending Bank Balance (Ledger balance)

\$5,297.52

Ending Ledger Balance

\$ 5,297.52

\$0.00

Savings Account Bank Reconciliation

Statement Balance

04/01/25

\$4,543.25

Additions to Account

Transfer

\$

370.00

\$245.04

\$5,158.29

Subtractions from account

Uncleared Transactions

\$656.00

\$4,502.29

asc ledger
Savings Ledger ending balance

\$4,502.29

Adjusted Balance

Bank Ending Balance

\$4,502.29

Difference

\$0.00

1	Approved	Admin	ASC Rent	H&I Admin.	H&I Lit	Lit.	PR-sch	Accum	Totals BY	Regional
2	Budget per	\$300.00	\$35.00	\$60.00	\$750.00	\$83.34	\$350.00	\$370.00	\$1,948.34	\$ 130.00
3	Jan	\$98.16	\$0.00	\$15.99	\$742.29	\$0.00	\$309.14	\$370.00	\$1,535.58	\$ 130.00
4	Feb	\$130.59	\$0.00	\$0.00	\$749.48	\$0.00	\$230.48	\$370.00	\$1,460.55	\$ 130.00
5	Mar	\$126.44	\$210.00	\$0.00	\$753.39	\$77.21	\$326.87	\$370.00	\$1,863.91	\$ 130.00
6	Apr	\$154.68	\$0.00	\$15.99	\$749.81	\$0.00	\$230.48	\$370.00	\$1,520.96	\$ -
7	May								\$0.00	\$ -
8	Jun								\$0.00	\$ -
9	Total Expense	\$509.87	\$210.00	\$31.98	\$2,994.97	\$77.21	\$1,096.97	\$1,480.00	\$6,401.00	\$390.00
10										
11	Budget x 6 mo.	\$900.00	\$210.00	\$360.00	\$3,900.00	\$240.00	\$2,100.00	\$1,920.00	\$9,630.00	\$780.00
12	Difference	\$390.13	\$0.00	\$328.02	\$905.03	\$162.79	\$1,003.03	\$440.00	\$3,229.00	\$390.00
13	Average	\$127.47	\$52.50	\$8.00	\$748.74	\$19.30	\$274.24	\$370.00	\$1,066.83	\$78.00
14	Months To Average	4	4	4	4	4	4	4	6	5
15	INCOME	7th Trad	Group Don.	H&I Don	Events Transfers	PR	Accum Sales Tax	Annual Exp Paid	Totals BY Month	Income less Events & Annual Exp
16	Jan	\$47.84	\$1,150.86	\$0.00	\$0.00	\$0.00	\$191.27	\$741.00	\$1,389.97	\$1,389.97
17	Feb	\$116.00	\$1,203.26	\$0.00	\$0.00	\$0.00	\$236.63	\$0.00	\$1,319.26	\$1,319.26
18	Mar	\$43.01	\$839.02	\$0.00	\$0.00	\$0.00	\$227.74	\$825.00	\$1,934.77	\$1,934.77
19	Apr	\$35.50	\$1,002.00	\$0.00	\$0.00	\$0.00	\$245.04	\$0.00	\$1,037.50	\$1,037.50
20	May	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
21	Jun	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
22	Total Income	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
23										
24	Average	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
25	Months to Average	6	6	6	6	6	6	6	6	6

Approved Jan - Jun 2025 Budget										
		Admin	ASC Rent	H&I Admin.	H&I	Lit Admin	PR	Annual Expenses	Total	2 Month's Expenses
Proposed	Proposed	\$300.00	\$35.00	\$60.00	\$750.00	\$83.34	\$350.00	\$370.00	\$1,948.34	\$3,896.68
6 month	6 month total	\$ 1,800.00	\$ 210.00	\$ 360.00	\$ 4,500.00	\$ 500.04	\$ 2,100.00	\$ 2,220.00	\$ 11,690.04	

2025 Annual Expenses							
	Month	Storage-Due Quarterly 2025	ASC PO Box Due Oct. Oct 2025	Charitable Trusts - Due With Taxes - Around	Tax Preparation Paperwork Due to CPA by May	Excess Annual Expense	Total Annual Expenses
Yearly Total		\$ 2,964.00	\$ 281.00	\$ 50.00	\$ 1,145.00		\$ 4,440.00
Monthly Total		\$ 247.00	\$ 23.42	\$ 4.17	\$ 95.42		\$ 370.00
Beginning Balance	Jan 01	\$750.00	\$274.64	\$74.50	\$2,194.12	\$101.76	\$3,395.02
		\$ (741.00)			\$ (1,000.00)		\$ (1,741.00)
Annual Expense	January	\$ 247.00	\$ 23.42	\$ 4.17	\$ 95.42		\$ 370.00
Annual Expense	February	\$ 247.00	\$ 23.42	\$ 4.17	\$ 95.42	\$ -	\$ 370.00
Annual Expense	March	\$ 247.00	\$ 23.42	\$ 4.17	\$ 95.42	\$ -	\$ 370.00
		\$ (825.00)					\$ (825.00)
Annual Expense	April	\$ 247.00	\$ 23.42	\$ 4.17	\$ 95.42	\$ -	\$ 370.00
Annual Exp. Accum	May	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Annual Expense	June	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -					\$ -
Annual Expense	July	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Annual Expense	August	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Annual Expense	September	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	September	\$ -					\$ -
Annual Expense	October	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	October		\$ -	\$ -	\$ -		\$ -
Annual Expense	November	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Annual Expense	December	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	December						\$ -
Total Annual Expenses for 2025		\$ 172.00	\$ 368.31	\$ 91.17	\$ 1,575.79	\$ 101.76	\$2,309.02

Annual Exp \$ 2,309.02

1st quarter Sales Taxes				
Month	Sales	Nontaxable Sales	Taxable Income	Taxes
Jan	\$ 2,377.25		\$ 2,185.98	\$ 191.27
Feb	\$ 2,940.95		\$ 2,704.32	\$ 236.63
Mar	\$ 2,830.49		\$ 2,602.75	\$ 227.74
Event Pool Party				\$ -
Event				\$ -
Totals	\$ 8,148.69	\$ -	\$ 7,493.05	\$ 655.64

Qtrly Taxes \$ 245.04

Total Savings \$ 2,554.06

Prudent Res. \$ 1,948.34

Savings \$ 4,502.40

2nd quarter Sales Taxes				
Month	Sales	Nontaxable Sales	Less Taxes Taxable	Taxes
Apr	\$ 3,045.52		\$ 2,800.48	\$ 245.04
May	\$ -		\$ -	\$ -
Jun	\$ -		\$ -	\$ -
Event	\$ -			\$ -
Event				\$ -

EVENTS TREASURER

Good evening!

We attended the Admin, Activities, and Campout subcommittees last month.

We are still waiting on the security deposit return from the Sponsorship Breakfast. Once the deposit is returned, we will be able to close the event and transfer the ASC donation of \$3,111.02 to the ASC Checking account.

There will be a motion tonight to pass the Pool Party budget.

The checking and savings accounts have been reconciled with a \$0 variance.

Thank you for letting us be of service.

Jennifer B.

Rob R.

May 2025
EVENTS TREASURER REPORT
Savings Account Ledger
For Month Ended April 30, 2025

April 2025 Activity	Savings Account		Interest/		Insurance		Campout		Activities		Monthly Activities		Softball		Unity Day		MAE		NY Dance	
	+ -	=	+ -	=	+ -	=	+ -	=	+ -	=	+ -	=	+ -	=	+ -	=	+ -	=	+ -	=
TRAN																				
	Beginning Balance	\$13,710.15		\$10.15		\$1,200.00		\$3,500.00		\$0.00		\$1,500.00		\$1,500.00		\$2,000.00		\$2,000.00		\$2,000.00
	Reserve Transfer																			
DEBIT																				
DEP																				
INT																				
	1-Apr Interest	\$1.01		\$1.01																
	Ending Balance	\$13,711.16	\$1.01	\$11.16	\$0.00	\$1,200.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$2,000.00	-\$2,000.00	\$0.00	\$2,000.00	\$4,000.00
								Reserve: \$7,000	Reserve: \$2,500	Reserve: \$1,500	Reserve: \$1,500	Reserve: \$2,000	Reserve: \$0	Reserve: \$4,000						

**Bank Reconciliation
Month Ended April 2025**

EVENTS CHECKING		
Particulars	Amount	
Balance as per bank statement		\$ 12,906.19
Add: Deposits not credited		
	\$ -	
	\$ -	
Total deposits not credited:		<u>\$ -</u>
Add: Returned Items		
Total returned items:		<u>\$ -</u>
Less: Outstanding checks		
No. 9999	\$ 3,500.00	
No.		
No.		
No.		
Total outstanding checks:		<u>\$ 3,500.00</u>
Less: Bank Error		
Total bank error:		<u>\$ -</u>
Adjusted balance per bank statement:		\$ 9,406.19
Balance as per ledger:		\$ 9,406.19
Difference:		\$ -

EVENTS SAVINGS		
Particulars	Amount	
Balance as per bank statement		\$ 13,711.16
Add: Deposits not credited		
	\$ -	
Total deposits not credited:		<u>\$ -</u>
Less: Outstanding withdrawals		
No.	\$ -	
Total outstanding withdrawals:		<u>\$ -</u>
Adjusted balance per bank statement:		\$ 13,711.16
Balance as per ledger:		\$ 13,711.16
Difference:		\$ -

RCMI & II

NAWS (NARCOTICS ANONYMOUS WORLD SERVICE) NEWS

Website: www.na.org

- 1) **2026 CAR (CONFERENCE AGENDA REPORT) SURVEY** - The CAR is similar to the “Agenda” that we use here at Area. It lays out issues to be reviewed, discussed and voted on in the upcoming conference (aka: the WSC (World Service Conference)). The report is created each conference cycle. Generally, it is released in November prior to the WSC, which occurs the following spring. Globally, all Regions can submit new motions for the new conference cycle. These surveys allow the Fellowship to participate, and communicate what we need and want in order to carry the message. Idea submissions for the CAR Survey have always been open to any member or service body, but this fact has not been well known. Please help us get the word out. As an individual member, you can participate in the 2026 CAR Surveys, but we can also choose to submit a survey response from our Groups, Areas or our Northern California Region. Historically, ideas in the CAR Survey have been placed into several different categories: Recovery Literature (both new literature and revisions to existing literature), Service Material (both new and revisions), and Issue Discussion Topics.
Website: https://naws.formstack.com/forms/car_survey_idea **2026 SURVEY DEADLINE IS 5/20/25**
- 2) The **2023 CAR SURVEY** asked 4 questions (see A. thru D. below). We have also provided the results for these surveys in italics below. They are separated by Regions, and Individual Members. For additional information, refer to the NAWS website: https://na.org/wp-content/uploads/2025/03/2023-WSC-CAR-Survey-Responses_EN.pdf
 - A. **What NEW literature would you like to see NAWS create?**
-Regions voted to: Create a new IP or booklet: DRT/MAT as it relates to NA.
-Individual Members voted to: Create a Step working guide aimed at members not new to working the steps.
 - B. **What Literature needs to be Updated/Revised?**
-Regions voted to: Revise and simplify the Step Working Guides
-Individual Members voted to: Add “gender” to “What is the NA Program?”
 - C. **What NEW Service Material would you like to see NAWS create? (ie: Effective report writing, or Tools for leadership and mentorship)**
-Regions voted to: Create a PR video explaining what NA is, how it works.
-Individual Members voted to: Create a PR video explaining what NA is, how it works
 - D. **What Revisions would you like to see in our Service Material? (ie: Update A Guide to Local Services in NA, or Revise and update PR Basics)**
-Regions voted to: Revise and update the service pamphlet Disruptive Behavior
-Individual Members voted to: Revise and update the service pamphlet Disruptive Behavior

RSC (REGIONAL SERVICE COMMITTEE) NEWS

Website: www.norcalna.org

- 3) **OPEN FORUM TOPICS DISCUSSED AT REGION THIS MONTH**
 - How to make Regional service more attractive
 - Raising minimum donation to NAWS
 - Virtual group donations crossing Area boundaries
 - Regional outreach to inactive Areas
 - Area Literature-online ordering
 - Elections for next cycle
 - RSC Inventory next month
 - Guidelines-how can we better serve and support the areas?
 - Audit of BOD Books
 - Updating our Regional NorCalNA Map
 - RCM Volunteers for NCCNA Newcomer Workshops
 - New insurance packets Norcal webpage

REGIONAL ACTIVITIES:

- SacFNA is having a summer fundraiser speaker meeting dance June 28, 2025.
- Sonoma Area JULY 17-20: Save these dates for the Annual Campout at Collins Lake.

- 4) **WSLD (WESTERN SERVICE LEARNING DAYS)**

Website: www.WSLD.org

The WSLD is an annual conference that focuses on Narcotics Anonymous services in Public Relations (PR), Phonelines, Web Pages, Outreach, and Hospitals and Institutions (H&I). Thus, giving NA members an opportunity to learn and share about issues and solutions. The event is hosted each year by a different Area or Region within thirteen western United States, two western Provinces of Canada, and Mexico.

- A) A reminder that the WSLD is coming up in Reno (within the Sierra Sage Region) on September 18th-21st, 2025. All are welcome to attend. The reservation/hotel information is available on the link above.
- B) Our PR & H&I Representatives from PR and H&I need to make their reservations.

5) **NCCNA 47 - PROGRAM SUBCOMMITTEE**

Our Area has been awarded the bid for the Program subcommittee and we now need to elect a Program Vice Chair to send to Region to qualify. The NCCNA Chair assigns the Program Chair position from its committee members. Therefore, we only have to elect a Vice Chair.

- 6) **REGIONAL H&I/PR SHARING FORUM-** The Regional H&I/PR effort is a Sharing Forum that meets on the fourth Saturday of every odd-numbered month and provides an opportunity for areas to network, exchange information, provide solutions and gather resources. Because of the Memorial Day Holiday weekend, the next Regional H&I/PR Sharing Forum is: Saturday, May 31, 2025 @ 10:00 A.M. – 2:00 P.M. This is an open meeting for all to attend.
Virtual Meeting ID: 917 628 744 Passcode: 006363

7) **FINANCIAL STUFF for MARCH 2025**

RSC Expenses totaled= \$7,959
RSC 7th tradition donations received from areas= \$10,129
RSC Donation to NAWS (NA World Service) = \$100
American River RSC Donation= \$130
American River RSC Donations year to date= \$9,061

8) **DID YOU KNOW???**

NAWS has an Instagram profile @narcoticanonymus

9) **MOTIONS FROM APRIL**

2025-04-03	2025-04-12	Jimmie	Janice S	<p>To approve attached Appendix A7 for use in the current version of the NCRSC Guidelines: Appendix A-7 CAR (Conference Agenda Report) Assembly Guidelines</p> <p>Purpose: A Conference Agenda Report (CAR) Assembly is a gathering of all trusted servants and interested members of NA within the Northern California Region. We come together to provide a forum where information contained in the CAR is presented, discussed and then a group conscience is taken.</p> <p>Objective:</p> <ol style="list-style-type: none"> 1. We come together to grow in unity and to facilitate the development of a regional conscience on the motions presented in the CAR. 2. To provide a regional conscience through verbal and written input to our RD and RDA on important aspects of the specific issues contained in the CAR. 3. To vote the regional conscience on each motion presented in the CAR. <p>Zonal Rotation: There will be four bi-annual Zonal CAR assemblies in the Northern California Region. The bi-annual CAR assemblies include both the pre- and post-conference assemblies. The pre-conference assembly will be held within the months of February, March, or April. The post conference assembly will be held within the months of May, June, or July. There will be one bi-annual CAR assembly in each zone. A zone consists of several areas grouped together geographically. Each area within a zone will rotate hosting the bi-annual CAR assemblies. In order to have more consistent participation and achieve our objective the bi-annual CAR assemblies will take place in the same area, preferably in the same location. The rotation of the areas within a zone occurs automatically in alphabetical order.</p> <div style="background-color: yellow; padding: 5px; margin-top: 20px;"> <p>Zone 1 Zone 3</p> </div>	tabled
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- | | |
|-------------------------|--------------------------|
| 1) Humboldt / Del Norte | 1) East Bay Central |
| 2) Lake County | 2) East Bay North |
| 3) Greater Butte | 3) Marin |
| 4) Shasta / Trinity | 4) San Francisco |
| 5) Mendocino | 5) Area de Habla Hispana |
| 6) River Cities | 6) Sonoma |

Zone 2

- 1) American River
- 2) Contra Costa
- 3) Napa Solano
- 4) Sierra Foothills
- 5) Middle Mountain**
- 6) Sacramento Fellowship**

Zone 4

- 1) Greater San Jose
- 2) Mission Peak
- 3) Monterey
- 4) Peninsula
- 5) Santa Cruz

Budget:

Each zone may spend a maximum of \$1000 on their bi-annual CAR assemblies. The total RSC cost annually will be a maximum of \$4000. The budgeted cost includes Facility cost and fliers for all meetings within the zone. The fliers must be distributed 2 months prior to the assembly and the number of fliers will be determined by the number of meetings and/or groups within the zone. Copies of all pertinent information needed for the assemblies will be provided by the RSC, at additional cost, above the \$4000 budgeted for the assemblies. The content of this information will be determined by the RD and RDA and will be consistent at all assemblies.

Responsibilities:

Regional Delegate

- 1) Sets the agenda for the CAR assembly and provides the attendees with the necessary information to develop an informed group conscience.
- 2) Arranges the issues and motions in the CAR so that they are broken down into logical groups for discussion.
- 3) Delegates discussion group leader responsibilities to pre-designated individuals.
- 4) Listens closely to the perspectives of all attendees.
- 5) Performs misc. tasks as needed.

Regional Delegate Alternate

- 1) Coordinates with the local RCM of the hosting areas to arrange dates and locations of the CAR assemblies.
- 2) Ensures that the assemblies stay within the budget.
- 3) Ensures that the assembly location can seat all attendees, has adequate space for the discussion groups and that it has all the necessary equipment.
- 4) Ensures that the flier for the assemblies is produced in time to be distributed 2 months prior to the assembly.
- 5) Performs misc. tasks as needed.

Regional Service Committee Chairperson or Vice-chair

- 1) Facilitates the CAR assemblies, ensuring that the discussion stays on track at an appropriate pace while protecting the rights of individuals to be heard.

- 2) Performs misc. tasks as needed.

Host Area RCM

- 1) Coordinates with the RDA to arrange the dates and location of the CAR assemblies within their zone.
- 2) Distributes fliers to all areas within the zone 2 months prior to the assembly.
- 3) Collaborates with the host area or areas within the zone to put on an event, if the area desires, in conjunction with the CAR assembly. Financially supported by the area or areas involved.
- 4) Performs misc. tasks as needed.

Discussion Group Leader

- 1) Provide the group with information on the issue to be discussed, i.e., read the issue and/or provide background information.
- 2) Keep the discussion rolling encouraging participation of all points of view.
- 3) Remain as unbiased as possible.
- 4) At the end of the group, the group picks a representative from the group to present a summary of what was discussed (if applicable).

Registration packet:

- 1) Copies of all pertinent information will be provided by RD and RDA. Some examples of this may be CAR or portions of the CAR; results of the motions in the CAR from the WSC; agenda for the day; voting sheets and name tags.

Structure:

All 4 Zonal CAR assemblies will have the same structure. The RD and RDA will determine the structure of the assemblies. The structure will include but not be limited to:

- 1) Presentation of CAR motions to the entire assembly. At the pre-conference assembly these will be the motions contained in the CAR. At the post-conference assembly these will be the results from the WSC.
- 2) Discussion Groups will be facilitated discussions with a pre-designated leader designed to allow questions, debate, and input on the motions and/or issues being discussed.

Voting:

To provide every member of the Northern California Region of NA with the opportunity to participate in the group conscience of the region. This can happen at home groups or in attendance of (1 of 4) Conference Agenda Report assemblies or online. Any member in attendance at a Conference Agenda Report (CAR) assembly may vote as an NA member. It is asked that a member vote only once. Voting will be totaled by the RSC FST after the final assembly. Results of the written and on-line ballots will be given at the final RSC before the WSC.

ARANA INSURANCE QUOTE:

Coverage proposed by: NIAC (Nonprofits Insurance Alliance of California) purchased through McClatchy Insurance Agency, INC.

Total paid last year (various policies) \$2095

Proposed policy from NIAC \$1359

We have the option to pay monthly, quarterly, bi-annually, or annually.

Need to continue to utilize waiver forms at below events (or any other higher risk activities)

- a. Campout
- b. Pool Party
- c. Softball

Includes 6 events: campout, softball, sponsorship breakfast, pool party, autumn event (ie: Unity Day, or Halloween dance), and a spring event (ie: movie night)

Can insure up to 25 events total (new events will need to be cleared by insurance, and may be subject to additional small premiums.

*Drivers (members running errands for NA) could be covered with an additional premium of \$600 annually.

Based on previous costs, the proposed split is as follows:

Softball	5%	\$60
Campout	35%	\$475
Autumn Event/Unity Day	22%	\$300
Pool Party	35%	\$475
Breakfast	2%	\$25
Spring event	2%	\$25

Motion: To approve annual insurance coverage proposed by Nonprofits Insurance Alliance of California at the cost of \$1359

June 1, 2025 through May 31, 2026

Intent: To simplify the insurance process for ARANA and its activities, and to save money.

Made by: Janie S



NONPROFITS OWN®

QUOTATION

QUOTE NO: 01-CP-000008678-0 REV: 001
INSURED: AMERICAN RIVER AREA NARCOTICS
ANONYMOUS

EFFECTIVE DATE: 04/30/2025
PRODUCER: MCCLATCHY INSURANCE AGENCY,
INC.

THIS IS A QUOTE ONLY. THE COVERAGE OFFERED IN THIS QUOTATION MAY DIFFER FROM THAT REQUESTED IN THE APPLICATION. FAILURE TO PROVIDE THE REQUESTED COVERAGE SHALL IMPOSE NO LIABILITY ON NIAC.

CONTINGENCIES:

WE HAVE ESTIMATED AND USED 25 FOR THE NUMBER OF LOCATIONS THE NONPROFIT HOST MEETING. IF 25 IS DIFFERENT, PLEASE PROVIDE PRIOR TO BINDING COVERAGE. PREMIUM AND ELIGIBILITY IS SUBJECT TO CHANGE UPON RECEIPT AND REVIEW OF UPDATED INFORMATION.

QUOTE IS BASED ON FAVORABLE 3 YEAR LOSS HISTORY AND IS SUBJECT TO RECEIPT, REVIEW AND ACCEPTANCE OF CURRENTLY VALUED LOSS RUNS FOR THE PAST 3 YEARS. VALUATION MUST BE WITHIN THE PAST 90 DAYS OF EFFECTIVE DATE OF BINDING.

IF NO PRIOR COVERAGE, WE WILL ACCEPT A SIGNED STATEMENT OF NO LOSSES ON INSURED LETTERHEAD FOR THE PRIOR 3 YEARS TO THE CURRENT DATE. THE NO LOSS LETTER MUST REFERENCE ALL BOUND LINES OF BUSINESS OR COVERAGES.

COMPLETED & SIGNED APPLICATIONS. PLEASE BE SURE THAT BOTH THE INSURED AND BROKER SIGNATURES ARE COMPLETE AND INCLUDE ALL PAGES OF THE APPLICATION WITH THE SIGNATURE PAGE. PLEASE DO NOT SEND THE SIGNATURE PAGE SEPARATELY.

CONFIRMATION THERE IS NO DETOX EXPOSURE.

THE POLICY CONTAINS THE E70 FUNDRAISER AND EVENT ENDORSEMENT THAT AUTOMATICALLY EXTENDS COVERAGE TO CERTAIN FUNDRAISERS AND EVENTS. PLEASE REVIEW THE ENDORSEMENT TO REVIEW THE GUIDELINES. IF THE EVENT DOESN'T QUALIFY FOR COVERAGE UNDER THAT ENDORSEMENT, PLEASE SUBMIT THE SPECIAL EVENT ENDORSEMENT REQUEST FOR REVIEW.

WHEN HOSTING EVENTS, THE NONPROFIT SHOULD CONFIRM THAT PARTICIPATING VENDORS HAVE GENERAL LIABILITY INSURANCE AND NAME OUR NONPROFIT AS ADDITIONAL INSURED.

GENERAL CONDITIONS:

- A written request to bind coverage must be submitted to our office prior to the proposed effective date. Please use the bind order checklist located on the secure broker website to bind coverage.
- See the attached Index of Forms.
- For coverages not quoted, contact your Underwriter.
- We must write the General Liability in order to write any other line of business.
- The attached Terrorism Disclosure MUST be delivered to the nonprofit agency.
- We can only insure 501(c)(3) nonprofits.

NOTICE: This risk pooling quote is offered by a pooling arrangement authorized by California Corporations Code Section 5005.1. The pooling arrangement is not subject to all of the insurance laws of the State of California and is not subject to regulation by the Insurance Commissioner. Insurance guaranty funds are not available to pay claims in the event the risk pool becomes insolvent.



NONPROFITS OWN®

QUOTATION

QUOTE NO: 01-CP-000008678-0 REV: 001 INSURED: AMERICAN RIVER AREA NARCOTICS ANONYMOUS	EFFECTIVE DATE: 04/30/2025 PRODUCER: MCCLATCHY INSURANCE AGENCY, INC.
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	TRANSACTION PREMIUM
COMMERCIAL GENERAL LIABILITY COVERAGE - OCCURRENCE	\$ 1,359
EMPLOYEE BENEFITS LIABILITY COVERAGE	\$ NOT COVERED
BUSINESS AUTO LIABILITY COVERAGE	\$ NOT COVERED
IMPROPER SEXUAL CONDUCT AND PHYSICAL ABUSE LIABILITY COVERAGE	\$ NOT COVERED
SOCIAL SERVICE PROFESSIONAL LIABILITY COVERAGE	\$ NOT COVERED
BOARD AND EXECUTIVE LIABILITY COVERAGE	\$ NOT COVERED
BUSINESSOWNERS COVERAGE	\$ NOT COVERED
LIQUOR LIABILITY COVERAGE	INCLUDED
TERRORISM COVERAGE (Certified Acts)	INCLUDED
POLICY PREMIUM	\$ 1,359

NOTICE: This risk pooling quote is offered by a pooling arrangement authorized by California Corporations Code Section 5005.1. The pooling arrangement is not subject to all of the insurance laws of the State of California and is not subject to regulation by the Insurance Commissioner. Insurance guaranty funds are not available to pay claims in the event the risk pool becomes insolvent.



NONPROFITS OWN®

COMMERCIAL GENERAL LIABILITY COVERAGE QUOTATION

CUSTOMER ID: 0090738

QUOTE NO: 01-CP-000008678-0 REV: 001

NAMED INSURED AND MAILING ADDRESS
 American River Area Narcotics Anonymous
 PO Box 293
 Carmichael, CA 95608

PRODUCER AND MAILING ADDRESS 565
 McClatchy Insurance Agency, Inc.
 2410 Fair Oaks Boulevard #140
 Sacramento, CA 95825

POLICY PERIOD: FROM 04/30/2025 TO 04/30/2026 AT 12:01 AM STANDARD TIME AT YOUR MAILING ADDRESS SHOWN ABOVE.

QUOTATION ONLY – NOT A POLICY

THIS IS A QUOTE ONLY. THE COVERAGE OFFERED IN THIS QUOTATION MAY DIFFER FROM THAT REQUESTED IN THE APPLICATION. FAILURE TO PROVIDE THE REQUESTED COVERAGE SHALL IMPOSE NO LIABILITY ON NIAC.

COMMERCIAL GENERAL LIABILITY COVERAGE

LIMITS OF INSURANCE		
GENERAL AGGREGATE	\$2,000,000	
PRODUCTS – COMPLETED OPERATIONS AGGREGATE	\$2,000,000	
PERSONAL INJURY & ADVERTISING INJURY	\$1,000,000	
EACH OCCURRENCE	\$1,000,000	
DAMAGE TO PREMISES RENTED TO YOU	\$500,000	any one premises
MEDICAL EXPENSE	\$20,000	any one person

04/30/2025

BY _____

Samuel C. Q.

(AUTHORIZED REPRESENTATIVE)

NOTICE: This risk pooling quote is offered by a pooling arrangement authorized by California Corporations Code Section 5005.1. The pooling arrangement is not subject to all of the insurance laws of the State of California and is not subject to regulation by the Insurance Commissioner. Insurance guaranty funds are not available to pay claims in the event the risk pool becomes insolvent.

NIA- DEC GL



Part of Nonprofits Insurance Alliance (NIA)

NONPROFITS OWN[®]

QUOTATION

QUOTE NO: 01-CP-000008678-0 REV: 001	EFFECTIVE DATE: 04/30/2025
INSURED: American River Area Narcotics Anonymous	PRODUCER: McClatchy Insurance Agency, Inc.

TERRORISM PREMIUM:	\$5
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TOTAL TRANSACTION PREMIUM:	\$1,359
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Schedule of Classification(s) and/or Location(s) of all Premises you own, rent or occupy:

<u>LOC NO.</u>	<u>ADDRESS</u>	<u>CLASSIFICATION</u>	<u>PREMIUM BASIS</u>	<u>EXPOSURE</u>	<u>PREMIUM</u>
1	No Physical Location, Carmichael, CA 95608	48558/Social Gatherings and Meetings - on premises not owned or operated by the insured (Not-For-Profit)	Number of Locations	25	\$1,022

**ADDITIONAL OPERATIONS-
FUNDRAISER & EVENTS**

<u>EVENT #</u>	<u># OF ATTENDEES PER DAY</u>	<u>DESCRIPTION OF EVENT</u>	<u>PREMIUM</u>
1	400	Annual Pool Party - Daily Attendance	\$80
2	150	Annual Softball Tournament - Daily Attendance	\$50

ADDITIONAL EXPOSURES

<u>COVERAGE TYPE</u>	<u># OF EXPOSURES</u>	<u>PREMIUM</u>
24 Hour Helpline	1	\$100

GENERAL LIABILITY ENHANCEMENT ENDORSEMENT:	\$102
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04/30/2025

BY

Samuel C. D.

(AUTHORIZED REPRESENTATIVE)

NOTICE: This risk pooling quote is offered by a pooling arrangement authorized by California Corporations Code Section 5005.1. The pooling arrangement is not subject to all of the insurance laws of the State of California and is not subject to regulation by the Insurance Commissioner. Insurance guaranty funds are not available to pay claims in the event the risk pool becomes insolvent.

NIA- DEC GL

H&I

Open Positions

Committee:

1. H&I recording secretary (1-year clean, basic computer skills)
2. Sponsorship Behind the Walls needs a Co-coordinator. (2 years clean, 1 year commitment)
 - For more info please have them reach out to Kevin L at 916-532-0755 or email at sponsorshipbtw@sacramentona.org

Facilities:

1. 2-3 more volunteers to facilitate meetings in Folsom prison
 - For more info please reach out to Steve L. at 916-806-6411 or email at slint@att.net
2. Men and women for sponsorship behind the walls. (1 year clean, worked the steps)
 - For more info please have them reach out to Kevin L at 916-532-0755 or email at sponsorshipbtw@sacramentona.org
3. Akua Mental Health needs 1st & 2nd Thursday 7-8:15pm (1 year clean, 6 month commitment)

This month we replenished our books and IPs. All our facilities are running well!

NCCNA was a success. We had several sign-ups for Fire Camp and Sponsorship Behind The Walls. We also had general H&I volunteer sign-ups. It was discussed that next year we will be in a better location so that we receive more visitors to our booth.

For anyone interested in attending our business meeting, it is held on the 3rd Monday of every month at 7pm over zoom.

ID: 5779611818

Password: 1953

If you have any further questions, please reach out to Chair Rob G. or Vice Chair Athena T.

Folsom State Prison (FSP)

2nd & 4th Sundays of the month, 3 one-hour meetings
9:30-10:30, 11:00-Noon & 12:30-1:30
Every Wednesday of the month 6:30-8:30 PM
Facility Coordinator: Steve 916-806-6411
Meeting Coordinator: Vacant Position

FSP Houses medium security general population level II inmates. Volunteers can be both male and female. The meeting is a standard format and is run by the inmates. It includes readings, share and discussion. There are 3 meetings on Wednesday nights in which one is a Spanish speaking meeting..

Note to Volunteers: An 11-page application is to be filled out and submitted. Listing arrest history is standard procedure. If you have an extensive arrest history, we will ask volunteers to write a reference letter and at times obtain their DOJ to be attached to the application.

Dress Code: It is always best to wear black clothing. No blue or green. No denim or blue jeans. We avoid color or clothing worn by inmates. No hats, shorts, sandals, halter tops, tank tops, no logos on shirts. Best not to have any wire in Bra's. No revealing clothing or opened toed shoes. The only items allowed in are your ID and car keys.

California State Prison Sacramento **CSPSac**

Monday B & C yard 5:00-7:00 PM
Tuesday B & C yard 5:00-7:00 PM
Wednesday C & Minimum Yard
Thursday B & C yard 5:00-7:00 PM
Friday B & C yard 5:00-7:00 PM
Saturday B & C yard 5:00-7:00 PM
Sunday B & C yard 5:00-7:00 PM
Facility Coordinator: Lee K (916) 903-3667
Meeting Coordinator: Vacant

This is a level IV maximum security facility. Also housing inmates requiring specialized mental health programing as well as high risk medical concerns. Volunteers can be both male and female. The meeting is a standard format and is run by the inmates. It includes readings, share and discussion. The application and dress code are the same as Folsom Prison.

Questions? Call or text

Rob G- Chair (916) 459-7649

Athena T- Vice Chair (530)771-5920

Our H&I committee meeting is held the third Monday of each month at 7pm on zoom:

ID: 5779611818

Password: 1953

Fair Oaks Recovery

Tuesdays 6:30-7:30 PM

Coordinator: Samantha B (916) 515-6624

Fair Oaks Recovery is a co-ed facility is a structured treatment facility. The residents are accepted in several ways from a voluntary basis. Private pay and insurance referred. The meeting follows a standard chair format with a 6-month volunteer clean time requirement. Standard H&I dress code applies Meeting is standard chairperson and sharing format.

Why Get Involved?

Hospitals and Institutions service offers addicts an opportunity to demonstrate gratitude, fulfill responsibility, and share the NA message without expectations. It is also an effective tool that helps us stay clean and keeps us coming back. The H & I message is the same as the NA message: "That an addict, any addict, can stop using drugs, lose the desire to use, and find a new way to live."TM The gift we share is hope and freedom from active addiction through the program of Narcotics Anonymous. Any NA member who wants to carry this



American River Area of Narcotics Anonymous Hospitals & Institutions Facilities Guide Last Updated 4/1/25

Purpose of this Guide

This guide provides information on all of the H & I meetings supported by the American River Area of Narcotics Anonymous. You'll find a brief description of each facility we serve and learn when meetings are held, what requirements must be met to enter, and who coordinates each meeting. If you're interested in volunteering, please contact the facility coordinator directly.

DOs & DON'Ts of H & I Service

DO

- Emphasize that NA recovery is available to all addicts regardless of drugs used.
- Make directories of outside meetings available to residents.
- Start and end on time!
- Obey the dress code & exercise common sense.
- ~~Adhere to each facility's rules and security regulations.~~
- Involve residents with the meeting, especially those in long term facilities.

DON'T

- Emphasize "using days" while sharing an NA message of recovery.
- Use profanity.
- Break another person's anonymity.
- Debate any issues involving facility rules, regulations, or other programs.
- Get involved in discussions on outside issues, including opinions regarding psych meds.
- Take messages or carry letters in or out of the facility.

Akua mind body

Coed facility- Mondays 6:30-7:30pm
Coordinator: Anastasia (916) 613-3220

Akua mind body is a 35 bed facility that has both detox and residential beds. Clients are admitted on a voluntary only basis. Masks are currently required.

New Dawn

Thursdays 6:00-7:00 PM
Coordinator: Candi S (916) 308-5166

New Dawn is a residential facility for women located in Fair Oaks. This is a 1-3 month program housing up to 9 women. New Dawn is a structured treatment facility. The residents are accepted in several ways from a voluntary basis to court ordered. The meeting follows a standard chair format with a 6-month volunteer clean time requirement. Standard H&I dress code applies.

Gramercy Court

Mondays from 7-8pm
Coordinator: Dean (916) 257-6410

Gramercy Court is a psych facility located in Sacramento. This is a coed facility. The meeting follows a standard chair format with a 6-month volunteer clean time requirement. Standard H&I dress code applies.

Akua Mental Health

residential facility
Thursdays 7:00 – 8:15 PM
Coordinator: Rob G (916) 459-7649

They require secretaries & speakers have 1 year clean time. Dress code is casual. It is standard secretary/speaker format. This facility focuses on mental health but also addresses mental health with addiction services. Co-ed facility with 14 beds.

Cornerstone

Wednesday 7:00-8:00 PM
Coordinator: Dorothy Yanke (916) 417-0843

Cornerstone is a residential facility for women located in Carmichael. This is a 1-3 month program housing up to 11 women. Cornerstone is a structured treatment facility. The residents are accepted in several ways from a voluntary basis to court ordered. The meeting follows a standard chair format with a 6-month volunteer clean time requirement. Standard H&I dress code applies.

LITERATURE CHAIR

Hello Family,

As of today, we are at the required minimum inventory as per the guidelines. Last month we collected \$2,540.11 in Money orders. \$ 566.05 through credit cards. Credit Voucher Redeemed \$1.95. Credit Vouchers Given. \$9.14 Our total income was \$3,106.16

On April 22nd we placed an order with the RSO in the amount of \$2,930.15 We received a volume discount of \$234.41 which brought the total to \$ 2,695.74 . Shipping was \$188.70 which brought the total cost for literature to \$2,884.44. I purchased 1- JFT Journal \$14.85, 1-Little white book 60 year edition \$15.00, 1- Miracles happen and audio cd \$13.05and 1- Survival Kit \$20.00 for everyone to look at and determine if these Items are some things they might want to add to our inventory list and available to purchase at the ASC Meeting.

It's my suggestion to this body that if we decide to move forward and add these items to our inventory that we do so on a first come first serve basis. The cost to add 5 of each item would total \$314.50 to our overall cost the first time and maintaining the balance every month would vary depending on sales. Because it's outside the scope of basic literature and are considered "Specialty Items" my suggestion is to offer them for sale before the start of the ASC meeting using the Square App. for purchases. The final cost for each item hasn't been established as of today so the price could increase by a small margin, I would have to get together with treasury to finalize a price.

My intention is to make Literature more than just a chore for GSR'S when attending the ASC and hopefully bring back to their homegroups something magical and exciting to share with them, there is a world of N.A. related items out there and I just want to bring some of that magic here.

In loving service Bob T.

PUBLIC RELATIONS CHAIR

PR Subcommittee Highlights:

- Website, Printed Schedules and Helpline are up to date and fully functional.
- Our monthly subcommittee meeting is the 3rd Wednesday of each month via Zoom at <https://us02web.zoom.us/j/460788992?pwd=eDZmdkVGBloyYk5pZ3J2cFBIbXhFZz09>
- I have lowered schedule order to 1000 copies with hopes of leaving with no extras.

Monthly Services Statistics and Information:

- Helpline Statistics for the last 30 days:
 - o We have had **25** volunteer lookup calls with **5 missed calls** which equates to **20% failure rate**. We also had 30 meeting lookups to our system.
 - o Our helpline cost for the last billed month was **\$9.46** with an approximate **\$85.50** balance on our account. This information is about 30 days old.
- Website Statistics for the last 30 days:
 - o Our website had **6,640** distinct visitors with a total of **7,941** site visits.

Did You Know?

- o Public Relations has moved their monthly meeting to the third Wednesday of each month.

**We meet on the 3rd Wednesday of every month at 7:00 PM via Zoom
Meeting ID: 460 788 992 Passcode: 1953.**

Please submit meeting changes here tonight, on our website via the change form or email changes@sacramentona.org. Please do not submit changes at na.org. Email fliers to webservant@sacramentona.org for consideration on our events page. Also, all meetings changes for upcoming schedules must be submitted 7 days prior to the ASC for inclusion in new schedule.

Service Opportunities:

-

Monthly Finances:

Schedules	\$		
Phoneline	\$9.46		Current credit with provider \$85.50
Miscellaneous	\$		
Total:	\$		

Subcommittee Coordinator Contact Information:

Vice Chair	Seth	279-666-8302	prvicechair@sacramentona.org
Helpline Coordinator	Ashley	916-947-0107	helpline@sacramentona.org

**Thank you for letting me be of Service,
Robert C.,
Public Relations Chair
916-821-7002
prchair@sacramentona.org**

ACTIVITIES CHAIR

Good Evening Everyone,

We are excited to put on our next event, which is the Pool Party on July 12. Flyers and tickets will be available tonight Friday May 2.

Our future event:

Unity Day in September

Valentine's Day Movie Night in February

We will keep Area posted on the details in the future.

The Activities Committee is still in desperate need of positions to fill.

Some of them are:

Secretary

Facilities

Alt. Facilities

Alt. Treasurer

Alt. Merchandise/decorations

Please come to our next meeting and get a service position

Our meetings are held on Zoom, the second Monday of the month. Our next meeting will be held Monday 5/12/2025 at 6:30

5779611818 Password 1953.

Thank you for allowing us to be of service Charles and Summer

2025 Pool Party Budget Proposal

Budget: \$3,210

Expenses

Line #	Description	Budget 2024	Actual 2024	Proposed 2025
1.0	Facility Rent	\$1,560.00	\$1,170.00	\$1,170.00
1.1	Facility Rent Deposit	\$250.00	\$250.00	\$250.00
2.0	Printing Fliers	\$75.00	\$76.99	\$80.00
2.1	Ticket Printing	\$50.00	\$19.42	\$30.00
2.2	Registration Supplies	\$30.00	\$0.00	\$30.00
3.0	Decorations	\$100.00	\$0.00	\$20.00
3.1	Merchandise	\$0.00	\$0.00	\$0.00
4.0	Entertainment	\$50.00	\$0.00	\$50.00
4.1	Speaker Expenses	\$100.00	\$0.00	\$100.00
5.0	Snack Bar	\$300.00	\$272.97	\$300.00
5.1	Ice Cream	\$75.00	\$13.98	\$50.00
5.2	Ice (wet & dry)	\$120.00	\$21.09	\$50.00
5.3	Paper Products	\$60.00	\$0.00	\$60.00
6.0	Insurance	\$40.00	\$460.00	\$720.00
7.0	Events Treasurer Expense	\$25.00	\$8.07	\$25.00
7.1	Admin. Expenses	\$20.00	\$0.00	\$20.00
7.2	Opening Bank	\$200.00	\$100.00	\$200.00
7.3	Misc. Expenses	\$25.00	\$0.00	\$25.00
7.4	Sales Tax for Merchandise	\$50.00	\$2.01	\$10.00
7.5	EPD FEES	\$20.00	\$11.35	\$20.00
Expenses Total		\$3,150.00	\$2,405.88	\$3,210.00

Earned Income

Description	Projected 2024	Actual 2024	Proposed 2024
Pre-Sale Tickets @ \$12	\$1,920.00	\$1,296.00	\$1,200.00
Door Entry @ \$15	\$600.00	\$1,020.00	\$900.00
7th Tradition	\$0.00	\$0.00	\$0.00
Donations	\$0.00	\$11.64	\$0.00
Snack Bar	\$700.00	\$730.00	\$700.00
Opening Bank Return	\$200.00	\$100.00	\$200.00
Merchandise	\$100.00	\$25.00	\$25.00
Facility Deposit Returned	\$250.00	\$250.00	\$250.00
Actual Earned Income	\$3,770.00	\$3,432.64	\$3,275.00

Pool Party Earnings (ASC Donation)	\$620.00	\$1,026.76	\$65.00
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Attendance At Event	Projected 2024	Actual 2024	Proposed 2025
Pre-paid Tickets Age 6+	160	108	100
Door Ages 6+	40	68	60
Under 6	50		
Total Participants	200	176	160

Ages 5 and under are Free

CAMPOUT CHAIR

Good evening family,

Campout is wrapping up the last of pre-reg since its close on the 1st and are excited about the upcoming event. I spoke with the campgrounds again and they wanted me to stress to our members that they will have a Zero tolerance policy in regard to vessels launching into the lake that have not been tagged. They stated that if anyone tries to sneak a vessel that has not been tagged into the water that our entire event will be asked to leave immediately. This is so important for everyone to share and spread the word. We will be turning untagged vessels away at the gate and not allowing any untagged crafts to park on the grounds. This is to ensure that no one tries to launch that is not approved. I know this is a big inconvenience to everyone, but the water contamination issue is happening everywhere, and we need to do our part to help and keep our campout location.

As always, thank you for allowing me to be of service.

Campout

SOFTBALL CHAIR

<u>ARANA ASC Quorum Roll Call</u>					
<u>ADMIN COMMITTEE</u>	<u>NAME</u>	<u>PHONE #</u>	<u>3/25</u>	<u>4/25</u>	<u>5/25</u>
<u>1. Chairperson</u>	<u>Daniel M</u>	<u>916-459-8485</u>	<u>x</u>	<u>x</u>	
<u>2. Vice-Chair</u>	<u>Teana C</u>	<u>916-868-7433</u>	<u>x</u>	<u>x</u>	
<u>3. Secretary</u>	<u>Felicia A</u>	<u>916-297-5236</u>	<u>x</u>	<u>x</u>	
<u>4. Treasurer</u>	<u>Athena W</u>	<u>717-609-5246</u>	<u>x</u>	<u>x</u>	
<u>5. RCM1</u>	<u>Jaine S.</u>	<u>916-817-9144</u>		<u>x</u>	
<u>6. RCM2</u>	<u>Jim C</u>	<u>916-704-2361</u>	<u>x</u>	<u>x</u>	
<u>7. Literature Subcommittee</u>	<u>Bob T</u>	<u>401-219-2733</u>	<u>x</u>	<u>x</u>	
<u>8. Activities Subcommittee Chair</u>	<u>Charles M</u>	<u>916-519-2871</u>		<u>x</u>	
<u>9. Public Relations Subcommittee</u>	<u>Rob C</u>	<u>916-821-7002</u>	<u>x</u>	<u>x</u>	
<u>10. Campout Subcommittee</u>	<u>Morgan K</u>	<u>916-410-0881</u>	<u>x</u>	<u>x</u>	
<u>11. Softball Subcommittee</u>	<u>Sarah K</u>	<u>916-718-1528</u>			
<u>12. Events Treasurer</u>	<u>Rob R</u>	<u>916-524-8042</u>	<u>x</u>	<u>x</u>	
<u>13. H&I Subcommittee</u>	<u>Robert G</u>	<u>916-459-7649</u>	<u>x</u>		
<u>14. Asst Secretary</u>	<u>Marquis B</u>	<u>707-623-8204</u>	<u>x</u>	<u>x</u>	
<u>15. Alt Treasurer</u>	<u>Janeice V</u>	<u>916-821-4531</u>		<u>x</u>	
<u>16. Alt Events Treasurer</u>	<u>Jennifer B</u>	<u>916-410-1370</u>		<u>x</u>	
<u>17. Literature vice Chair</u>					

<u>18. Public Relations vice chair</u>	<u>Seth L</u>	<u>279-666-8302</u>		x	
<u>19. H&I Vice Chair</u>	<u>Athena T</u>	<u>530-77-15920</u>	x	x	
<u>20. Softball vice Chair</u>	<u>Arty E.</u>	<u>916-203-2252</u>	x		
<u>21. Campout vice Chair</u>	<u>Brian B</u>	<u>916-743-1743</u>		x	
<u>22.. Activities vice Chair</u>	<u>Summer L</u>	<u>279-228-9893</u>	x	x	
MULTI-MEETING GROUPS	NAME	PHONE #	3/25	4/25	5/25
<u>22. Broadrick Group</u>	<u>Steve L</u>	<u>916-519-2084</u>	x	x	
<u>104. Davis Group</u>	<u>Milly W.</u>	<u>314-330-7185</u>	x	x	
<u>47. Without Parallel</u>	<u>Henry T</u>	<u>916-676-5082</u>	x	x	
<u>25. North Sac Group</u>	<u>Hanna</u>	<u>707-344-2928</u>	x	x	
<u>160. Honesty Openmindedness Willing</u>	<u>Cesare</u>	<u>916-281-1140</u>			
<u>161. Morning Fix in the 916</u>	<u>Rachel</u>	<u>916-968-9940</u>	x	x	
<u>99. Recovery in Rio Linda</u>	<u>Shannon S</u>	<u>916-432-0713</u>		x	
<u>71. Mad About Recovery</u>	<u>Jeremy C</u>	<u>971-601-5847</u>	x	x	
<u>20. Leave the Drama at the Door</u>	<u>Shay R</u>	<u>279-666-8300</u>		x	
<u>23. It's a We Program</u>	<u>Joslyn S</u>	<u>279-220-0971</u>			
MONDAY MEETINGS	NAME	PHONE #	3/25	4/25	5/25
<u>35. Women Helping Women</u>	<u>Ashley</u>	<u>916-947-0107</u>	x	x	
<u>110. Carmichael Recovery Inclined</u>	<u>Jamie S.</u>	<u>916-200-5082</u>	x	x	
<u>118. Three to Life</u>	<u>Jon R</u>	<u>916-671-4830</u>			
TUESDAY MEETINGS	NAME	PHONE #	3/25	4/25	5/25
<u>41. By the Book</u>	<u>Keith</u>	<u>916-572-2967</u>	x	x	
<u>156. One Addict Helping Another</u>	<u>Karina S.</u>	<u>916-706-7944</u>	x		
<u>163. Willingness at Nite Time</u>	<u>Dreamer</u>	<u>916-495-5623</u>	x	x	
<u>72. Back to Basics</u>	<u>Edward G</u>	<u>916-308-6985</u>	x		
<u>162. RAW Group of Sacramento</u>	<u>Jacob S</u>	<u>530-760-5108</u>			
<u>46. Surrender Group</u>	<u>Shaggy</u>	<u>916-662-9096</u>	x	x	
WEDNESDAY MEETINGS	NAME	PHONE #	3/25	4/25	5/25
<u>33. Fahrfromusin</u>	<u>Jose A</u>	<u>916-602-6024</u>	x	x	
<u>158. We do Recover</u>	<u>Priscilla M</u>	<u>916-202-0152</u>	x		
<u>49. Here, Try This</u>	<u>Shannon H</u>	<u>916-798-3110</u>	x	x	
<u>29. Women's Tea House</u>	<u>Cynthia D</u>	<u>916-952-9960</u>	x	x	
<u>165. Avoiding Addiction</u>	<u>Aamina P</u>	<u>916-692-4850</u>		x	
THURSDAY MEETINGS	NAME	PHONE #	3/25	4/25	5/25
<u>24. Book Around and Find Out</u>	<u>Dan R</u>	<u>484-767-2048</u>	x	x	
<u>45. Rebels With A Cause</u>	<u>Anna L</u>	<u>916-532-0859</u>	x	x	
<u>75. New Attitude</u>	<u>Chantal O</u>	<u>916-432-0382</u>	x	x	
<u>76. Not High Noon</u>	<u>Glenn S</u>	<u>916-467-3290</u>	x	x	

<u>FRIDAY MEETINGS</u>	<u>NAME</u>	<u>PHONE #</u>	<u>3/25</u>	<u>4/25</u>	<u>5/25</u>
<u>164 Folsom Friendly Fridays</u>	<u>Ryan O</u>	<u>916-996-6084</u>	x	x	
<u>27. "Get Fed" Friday Night Recovery</u>	<u>Samantha B</u>	<u>916-515-6624</u>	x	x	
<u>98. Recovery in Progress</u>	<u>Joe N.</u>	<u>510-934-8982</u>	x	x	
<u>SATURDAY MEETINGS</u>	<u>NAME</u>	<u>PHONE #</u>	<u>3/25</u>	<u>4/25</u>	<u>5/25</u>
<u>48. Desire to Stop</u>	<u>Ed M</u>	<u>916-764-1489</u>	x	x	
<u>83. Saturday Night Alive</u>	<u>Chip B</u>	<u>916-308-8873</u>	x	x	
<u>159. Principles before Personalities</u>	<u>Stephen</u>	<u>916-968-1385</u>	x	x	
<u>74. Growth & Change</u>	<u>Denise P</u>	<u>916-912-7920</u>	x		
<u>139. Young Pups in Recovery</u>	<u>Matt B</u>	<u>916-459-7329</u>	x	x	
<u>82. Being Clean Is Happening</u>	<u>Jay Z</u>	<u>916-541-0960</u>	x	x	
<u>28. Woman to Woman</u>	<u>Leslie F</u>	<u>916-7694383</u>	x	x	
<u>SUNDAY MEETINGS</u>	<u>NAME</u>	<u>PHONE #</u>	<u>3/25</u>	<u>4/25</u>	<u>5/25</u>
<u>61. Have Mercy</u>	<u>Joey N</u>	<u>916-912-0948</u>	x	x	
<u>92. Sunday Night Serenity</u>	<u>Sasha O</u>	<u>916-953-9491</u>	x	x	
<u>69. Journey Within</u>	<u>Ryan C</u>	<u>916-507-8582</u>		x	
<u>157. Hugs not Drugs</u>	<u>Travis</u>	<u>650-302-0052</u>	x	x	
<u>21. Together In Recovery</u>	<u>Pamela K</u>	<u>916-335-9599</u>	x	x	
<u>88. Ashes to Diamonds</u>	<u>Billy J</u>	<u>279-226-0206</u>	x	x	
<u>30. Sunday Night Solutions</u>	<u>Nick G</u>	<u>916-969-6415</u>	x	x	
<u>GROUPS IN ATTENDANCE</u>			<u>37</u>	<u>37</u>	
<u>TOTAL COUNT OF GROUPS</u>			<u>45</u>	<u>45</u>	<u>45</u>
			<u>3/25</u>	<u>4/25</u>	<u>5/25</u>
<u>Meetings removed for missing more then two meetings</u>					
<u>166. NA Uncut</u>	<u>Michael S</u>	<u>916-208-5037</u>			
<u>77. Addicts in Action</u>	<u>Jimmy M.</u>	<u>916-712-0300</u>			
<u>154. Promise of Freedom</u>	<u>Harry A</u>	<u>916-261-7455</u>			

Minutes
AMERICAN RIVER AREA SERVICE COMMITTEE
04/04/25
(FUTURE ASC 05/02, 06/06)

I. Open

12 Traditions: Savannah
 12 Concepts: Jack
 Purpose of ASC: Flow
 Decorum Statement: Johnathan
 Vision Statement: Kimber
 Announcements : Teana

II. Welcome New ASC Participants

III. GSR Reports

IV. ADMINISTRATIVE REPORTS

Chair	Daniel M	pg. 4	H&I	Robert G	pg. 20
Vice Chair	Teana C	pg. 4	Literature	Bob T	pg. 22
Secretary	Felicia A	pg. 4	PR	Robert C	pg. 23
Treasurer	Athena W	pg. 5	Activities	Faith P	pg. 22
Events Treasurer	Rob B	pg. 11	Campout	Morgan K	pg. 24
RCM I	Janie S	pg. 15	Softball	Arty E	pg.
RCM II	Jim C.	pg. 15			pg.

V. Quorum Call (Roll Call) attached results: 37 of 45
 (Birthday Celebration - during tally of quorum count)

VI. Approval of Previous Months ASC Minutes (pages) 27

VII. Approval of Previous Months Treasurer’s Report (pages) 29

VIII. Open Forum/Parking Lot

Harry - Straw Poll G.C.

Jim C RCM - Program Sub Committee Formation Meeting

Marquis B. - Is our admin meeting necessary with low participation

IX. Elections:

Literature Vice Chair

PR Vice Chair

Activities Chair.

Activities Vice Chair

FYI – per guidelines, elections for subcommittee Chairpersons (and administrative committee) occurs as follows:

Softball Chair/Vice Chair – January

PR Chair/Vice Chair – February

Activities Chair. Vice - Chair April

H&I Chair/Vice Chair –May

Secretary/Asst. Sec – May

RCM I – June – Even years

Literature Chair/Vice Chair – July

Chair/Vice Chair – July

Campout Chair/ Vice Chair – July

Treasurer/Alt. Treasurer - December

Events Treasurer/Alt. Events Treasurer – December

RCM II – June – Odd years

X. OLD BUSINESS

102	<p>V. Participants , A.8</p> <p>An elect admin committee shall be present until the close of the ARANA Service meeting each month</p> <p>Intent: To have committee chairs or Vice Chairs available to answer questions during the meeting, but especially during motions and parking lot</p> <p>Friendly amendment for all members of AREA ASC and GSRS</p>	Died
301	<p>To remove the following MAE Committee references from the ARANA ASC guidelines:</p> <p>Motion 602 Shared Services / MAE Committee LIAISON Trusted Servant Position</p> <p>Made by Gregory M / Seconded by Barry W</p> <p>Motion to create a new MAEC (Multi Area Events Committee) Liaison trusted servant position.</p> <p>PAGE 2</p> <p>IV. MEMBERS OF THE ASC:</p> <p>A. Participants of the ASC - comprised of the Administrative Committee and the GSRs or</p> <p>Alternates from the established groups within the American River Area.</p> <p>B. Representatives of Ad Hoc (Special) Committees, and Liaisons that serve on shared services</p> <p>committees.</p> <p>V. PARTICIPANTS:</p> <p>k. Events Treasurer and Alternate Events Treasurer – December</p> <p>l. Shared Services / Multi Area Event Committee Liaisons – August</p> <p>(*Recommended placement on PAGE 15-after Ad-hoc (Special) Committee)</p> <p>SHARED SERVICES / MULTI AREA EVENT (MAE) COMMITTEE LIAISON(S)</p> <p>Qualifications:</p> <p>a. It is suggested that he/she be elected from active participants of the ASC. The liaison must</p> <p>have a commitment to service, willingness to serve, and resources to do the job, and a working</p>	PBA

	<p>knowledge of the Twelve Steps, Twelve Traditions, and Twelve Concepts of NA Service.</p> <p>b. 1 year continuous clean time</p> <p>c. Willingness to be accountable to the ARANA ASC.</p> <p>d. Willingness to serve for a term of 1 year, with no more than 2 consecutive terms.</p> <p>Responsibilities:</p> <p>a. Attend all Shared Service / MAE Committee Meetings, and monthly ASC meetings.</p> <p>b. Liaisons submit written and give oral reports at the ASC, but do not vote as a representative of a shared Services Committee.</p> <p>c. Serve as a conduit of information between Shared Services / MAE Committee(s) and ARANA.</p> <p>e. Submit a written report at all in person MAEC meetings.</p> <p>f. Submit a final financial report after the annual wrap up meeting.</p> <p>C. Attend ASC Admin Committee Meetings.</p> <p>Intent: to update the ARANA ASC guidelines</p>	

XI. NEW BUSINESS

3/28/2025		BEGINNING BALANCE	\$ 7,186.34	\$ 7,186.34
		Venmo Donations		\$ -
3/26/2025		PayPal Donations	\$ 84.76	\$ 84.76
		Merch Sales		\$ -
3/10/25		Square Literature sales	\$ 334.75	\$ 334.75
3/10/25		Literature Sales	\$ 2,495.74	\$ 2,495.74
		Venmo Lit Sales		\$ -
3/10/25		Area Donations	\$ 754.26	\$ 754.26
		H&I Donation		\$ -
3/10/25		7th Tradition	\$ 43.01	\$ 43.01
		Transfer from Savings to remove excess	\$ -	\$ -
		Transfer from Events Sales Tax		\$ -
4/1/25		Transfer from Savings	\$ 825.00	\$ 825.00
		Facilities Deposit Return		\$ -
		Total Deposits/Transfers	\$ 4,537.52	
		Total before Expenses	\$ 11,723.86	
	TRF	To Cover Annual Expences for Mar	\$ (370.00)	\$ (370.00)
	TRF	Accumilated Sales Tax-Event	\$ -	\$ -
	TRF	Accumilated Sales Tax-Mar	\$ (227.74)	\$ (227.74)
	TRF	Twillo Account for PR	\$ -	\$ -
	2572	Rob H. - PR	\$ (96.39)	\$ (96.39)
	2574	Betty M - Area Coffee	\$ (10.10)	\$ (10.10)
	2575	Hillsdale Church - Rent	\$ (210.00)	\$ (210.00)
	2576	Rob C - PR Schedules	\$ (230.48)	\$ (230.48)
	2577	Janeice V - Agenda (March)	\$ (126.44)	\$ (126.44)
	2578	Rob T - Literature Forms	\$ (77.21)	\$ (77.21)
	2573	NCRSC Donation Feb	\$ (130.00)	\$ (130.00)
	2279	Kevin L - H&I Stamps behind walls	\$ (73.00)	\$ (73.00)
	2281	April W - H& I Zoom	\$ (15.99)	\$ (15.99)
	2282	ARANA Lit - H&I Lit	\$ (753.39)	\$ (753.39)
	2283	NCRSO	\$ (2,427.35)	\$ (2,427.35)
	2569	April W - H& I Zoom Feb	\$ (15.99)	\$ (15.99)
	2284	NCRSC Donation March	\$ (130.00)	\$ (130.00)
	2563	Double entry	\$ 60.70	\$ 60.70
	2285	Istorage	\$ (825.00)	\$ (825.00)
		Total Transfers/Payments	\$ (5,658.38)	
		ENDING BALANCE	\$ 6,065.48	\$ 6,065.48
		Prudent Reserve - 2 mos.operating expense \$1948.34	\$ (3,896.68)	\$ (3,896.68)
		WSLD for PR and H&I Chairs		\$ -
		Umbrella Insurance Policy Reserve	\$ (3,500.00)	\$ (3,500.00)
		Surplus/(Defect) from prudent reserve	\$ (1,331.20)	\$ (1,331.20)
		Savings Account Beginning Ledger Balance	\$4,770.26	\$4,770.26
		Interest Credit	\$0.25	\$0.25
4/1/25	Transfer	To Cover Annual Expenses Mar	\$370.00	
4/1/25	Transfer	Accumulated sales tax for Mar	\$ 227.74	
	Transfer	Sales Tax from Events	-	
		Balance after incoming transfers	\$5,368.25	
4/1/25	Transfer	To cover Annual Expenses for storage (Qtrly)	\$ (825.00)	\$ (825.00)
	Transfer	To Cover Sales Tax Payment Due	\$ -	\$ -
	Transfer	Excess in Savings	\$ -	\$ -

Treasurer's Report

		Less Total Transfers out of Savings	(\$825.00)	
		Ending Ledger Balance	\$4,543.25	\$4,543.25
		Prudent Reserve \$1948.34	\$ (1,948.34)	
		Total in Savings	\$2,594.91	
		Less Accumulated Annual Expenses	\$ (1,939.02)	
		Less Accumulated sales taxes	\$ (655.64)	
		Excess Savings Account	\$ 0.25	