

Minutes
AMERICAN RIVER AREA SERVICE COMMITTEE
July 2, 2021
(FUTURE ASC DATES 8/6, 9/3, 10/1, 11/5)

I. Open

12 Traditions:
 12 Concepts:
 Purpose of ASC:
 Decorum Statement:
 Announcements

II. Welcome New ASC Participants

III. GSR Reports

IV. ADMINISTRATIVE REPORTS

Chair	Barbara W	pg. 3	H&I	Robert G	pg. 22
Vice Chair	Rob R	pg. 3	Literature	Thaxton	pg. 22
Secretary	Janeice V	pg. 3	PR	Jennifer L.	pg. 22
Treasurer	Teana S	pg. 4	Activities	Mimi H.	pg. 23
Events Treasurer	Vacant	pg.	Campout	Brian B	pg.
RCM I	David P	pg. 10	Softball	Arty E	pg.
RCM II	Vacant	pg.	Unity Day	Vacant	pg.

V. Quorum Call (Roll Call) attached results: of 31
 (Birthday Celebration - during tally of quorum count)

VI. Approval of Previous Months ASC Minutes (pages)

VII. Approval of Previous Months Treasurer's Report (pages)

VIII. Open Forum/Parking Lot

VIV. Elections:

Assistant Secretary	Activities Vice Chair
Softball Vice Chair	RCM II
Events Treasurer/Asst. Treasurer	ASC Vice Treasurer
Literature Chair/Vice Chair	Chair/Vice Chair
Campout Chair/Vice Chair	

FYI – per guidelines, elections for subcommittee Chairpersons (and administrative committee) occurs as follows:

Softball Chair/Vice Chair – January	Literature Chair/Vice Chair – July
PR Chair/Vice Chair – February	Chair/Vice Chair – July (January)
Activities Chair. Vice - Chair April	Campout Chair/ Vice Chair – July (January)
H&I Chair/Vice Chair –May	Treasurer/Alt. Treasurer - December
Secretary/Asst. Sec – May	Events Treasurer/Alt. Events Treasurer – December
RCM I – June – Even years	RCM II – June – Odd years

Meeting ID: 460 788 992

Password: 1953

<https://zoom.us/j/460788992?pwd=eDZmdkVGbloyYk5pZ3J2cFBIbXhFZz09>

One tap mobile

[+1-669-900-9128,,460788992#](tel:+1-669-900-9128,460788992#)

X. OLD BUSINESS

XI. NEW BUSINESS

ASC CHAIR

Good evening all!

We won the bid for registration for NCCNA 43. This last week a few like-minded individuals came together and nominated a Chair (Evan D) and a Vice-Chair (Robert T). They will be attending the RSC and NCCNA meetings on behalf of ARANA. Congratulations to both of them and congratulations to a few others who stepped up. There are still a couple of positions open. If you need more information, please talk to Nic S.

I reached out to Hagginwood to see if they are open to the public yet and they are not. I also reached out to the Foothill Community Center and they are open to the public. At the time of this report I have not heard back from them. Hopefully, I will have an answer for you by this Friday.

With things opening back up, I encourage you to do your part in following the guidelines for each group. They can be different with each facility and as a member of Narcotics Anonymous, we should all do our part to be respectful and kind to others.

Thank you for letting me be of service,

Barbara W
916-532-1757

ASC VICE CHAIR

Vice Chair Report

Good evening everyone. I attended the PR sub committee meeting this month. I have nothing else to report.

Thank you for letting me be of service.

Rob R.

ASC SECRETARY

Good evening all,

I updated quorum and emails to reflect vacant spots and new information. Outside of that, I am still acclimating to the position. I do appreciate everyone getting reports in in a timely manner. My time is limited, and I encourage everyone to get their reports in so we have it on record. Most months reports are due by 4 PM on the Wednesday before the Area meeting. There may be occasions where I request them before this standard deadline. I will be sure to email everyone when this occurs.

Respect and love,

Janeice

ASC TREASURER

July's Treasurer Report for June's numbers

If you have donations, please feel free to mail them to the PO Box.

ARANA

PO box 417482

5420 Kohler Road

Sacramento, CA 95841

Good Evening.

We received group donations of\$5.00

Expenses from Area Business

Bank Fees.....	00.00
I Storage.....	00.00
NCRSC Donation.....	50.00
One Box/Twilio.....	0.00
H&I	00.00
Transfer for Annual Expenses in June	280.00

Expenses from Area Business\$ 330.00

Amount left in Checking is \$3,588.25 – Yes that is below Prudent Reserve

Amount in Savings is:

Ending Ledger balance of\$ 7,264.82

Less Prudent Reserve.....\$ 3,620.00

Less Accumulated Annual Expenses.....\$1,644.55

Less Accumulated Sales Taxes..... \$ 00.00

Excess in Savings above budgeted Amounts.....\$(0.27)

We are voting on the Admin budget for the next 6 months tonight.

Also please remember to plug with the groups that we are looking for an Alt Treasurer as well some fun loving individuals to be Events Treasurer and Alt Events Treasurer.

Treasurer's Report

	DATE		ACTIVITY	Totals	
1	6/1/21		BEGINNING BALANCE	\$ 3,372.25	\$ 3,372.25
	4/3/21	Transfer	Transfer for Storage Payment (4/3/21)	\$ 546.00	\$ 546.00
					\$ -
					\$ -
2					
3					
13			Total Deposits/Transfers	\$ 546.00	
14					
15			Total before Expenses	\$ 3,918.25	
16					
17	6/2/21	Transfer	To Cover Annual Expenses June	\$ (280.00)	\$ (280.00)
	6/30/21		NCRSC - Jun	\$ (50.00)	\$ (50.00)
33			Total Transfers/Payments	\$ (330.00)	
34					
35	6/30/21		ENDING BALANCE (before correction see reconciliation)	\$ 3,588.25	\$ 3,588.25
36					
37			Prudent Reserve - 2 mos.operating expense \$3620.00)	\$ (3,620.00)	\$ (3,620.00)
38					
40			Surplus/(Defect) from prudent reserve	\$ (31.75)	\$ (31.75)
41					
42	6/1/2021		Savings Account Beginning Ledger Balance	\$6,984.82	\$6,984.82
			Interest Credit	\$0.00	\$0.00
	6/30/21	Transfer	To Cover Annual Expenses June	\$280.00	\$280.00
55			Balance after incoming transfers	\$7,264.82	
62			Less Total Transfers out of Savings	\$0.00	
63					
64			Ending Ledger Balance	\$7,264.82	\$7,264.82
65			Prudent Reserve \$3620.00	\$ (3,620.00)	
66			Total in Savings	\$3,644.82	
67			Less Accumulated Annual Expenses	\$ (1,644.55)	
			ACCUMULATED FOR MICROPHONE & SPEAKERS	\$ (2,000.00)	
68			Less Accumulated sales taxes	\$ -	
69			Excess Savings Account	\$ 0.27	

Budget to Actual for July to December
2019

1	Approved Budget per mo.	Admin	ASC Rent	H&I Admin.	H&I	Lit. Admin.	PR	Accum Annual Exp	Totals BY Month	Regional Donations
2		\$150.00	\$300.00	\$40.00	\$650.00	\$40.00	\$350.00	\$280.00	\$1,810.00	
3	January						\$59.51	\$255.00	\$314.51	\$ 50.00
4	February						\$59.51	\$255.00	\$314.51	\$ 104.00
5	March						\$59.51	\$255.00	\$314.51	\$ 371.62
6	April				\$41.97			\$255.00	\$296.97	\$ -
7	May						\$69.00	\$380.00	\$449.00	\$ 100.00
8	June							\$280.00	\$280.00	\$50.00
9	Total Expense	\$0.00	\$0.00	\$0.00	\$41.97	\$0.00	\$247.53	\$1,680.00	\$1,969.50	\$675.62
10										
11	Budget x 6 mo.	\$900.00	\$1,800.00	\$240.00	\$3,900.00	\$240.00	\$2,100.00	\$1,680.00	\$10,860.00	\$ 300.00
12	Difference	\$900.00	\$1,800.00	\$240.00	\$3,858.03	\$240.00	\$1,852.47	\$0.00	\$8,890.50	(\$375.62)
13	Average	#DIV/0!	#DIV/0!	#DIV/0!	\$41.97	#DIV/0!	\$61.88	\$280.00	\$328.25	\$112.60
14	Months To Average	0	0	0	1	0	4	6	6	6
15	INCOME	7th Trad	Group Don.	H&I Don	Events Transfers	PR	Accum Sales Tax	Annual Exp Paid	Totals BY Month	Income less Events & Annual Exp
16	January								\$0.00	\$0.00
17	February		\$604.85						\$604.85	\$604.85
18	March		\$711.13					\$25.00	\$736.13	\$736.13
19	April		\$794.58					\$546.00	\$1,340.58	\$1,340.58
20	May		\$349.64						\$349.64	\$349.64
21	June								\$0.00	\$0.00
22	Total Income	\$0.00	\$2,460.20	\$0.00	\$0.00	\$0.00	\$0.00	\$571.00	\$3,031.20	\$3,031.20
23										
24	Average	#DIV/0!	\$615.05	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	\$285.50	\$505.20	\$505.20
25	Months to Average	0	4	0	0	0	0	2	6	6

Approved Jan 2021 - June 2021 Budget										
		Admin	ASC Rent	H&I Admin.	H&I	Lit Admin	PR	Annual Expenses	Total	2 Month's Expenses
Proposed	Proposed	\$150.00	\$300.00	\$40.00	\$650.00	\$40.00	\$350.00	\$280.00	\$1,810.00	\$3,620.00
6 month total	6 month total	\$ 900.00	\$ 1,800.00	\$ 240.00	\$ 3,900.00	\$ 240.00	\$ 2,100.00	\$ 1,680.00	\$ 10,860.00	

Proposed July 2021 - Dec 2021 Budget										
		Admin	ASC Rent	H&I Admin.	H&I	Lit Admin	PR	Annual Expenses	Total	2 Month's Expenses
Proposed	Proposed	\$150.00	\$300.00	\$40.00	\$650.00	\$40.00	\$350.00	\$300.00	\$1,830.00	\$3,660.00
6 month total	6 month total	\$ 900.00	\$ 1,800.00	\$ 240.00	\$ 3,900.00	\$ 240.00	\$ 2,100.00	\$ 1,800.00	\$ 10,980.00	

Reconciliation Checking Account

1 Balance shown on statement	6/30/2021	<u>\$4,254.20</u>
2 Deposits not shown		
	6/1/2021 Batch Deposit	\$ 177.64
		\$ 177.64
10 Sub Total		subtotal \$ 177.64
		<u>\$4,431.84</u>
11 Checks outstanding		
	CK #	Name
	Amount	
	2084	NCRSC - Mar
		\$ 50.00
	2085	NCRSC Excess Donation - Mar
		\$ 321.62
	2082	April W - H&I
		\$ 41.97
	2086	NCRSC - Apr & May
		\$ 100.00
		NCRSC June
		\$ 50.00
	Transfer	To cover June expenses
		\$ 280.00
40 Total Uncleared Checks		<u>\$ 843.59</u>
41 Adjusted Ending Bank Balance (Ledger balance)		\$3,588.25
Ending Ledger Balance		\$ 3,588.25
		\$0.00

Savings Account Bank Reconciliation

Statement Balance 06/30/21 \$6,984.82

Additions to Account Transfer \$ 280.00

\$7,264.82

Subtractions from account

	Transfer	
Uncleared Transactions		

\$7,264.82

Reconciliation

asc ledger	
Savings Ledger ending balance	\$7,264.82
Adjusted Balance	
Bank Ending Balance	\$7,264.82
Difference	\$0.00

2021 Annual Expenses							
	Month	Storage-Due Quarterly 2021	ASC PO Box Due Oct. Oct 2021	Charitable Trusts - Due With Taxes - Around	Tax Preparation Paperwork Due to CPA by May	Excess Annual Expense	Total Annual Expenses
Yearly Total		\$ 1,920.00	\$ 92.00	\$ 25.00	\$ 1,000.00	\$ 23.04	\$ 3,060.04
	Quarterly Pmt	\$ 480.00					
Monthly Total		\$ 160.00	\$ 7.67	\$ 2.08	\$ 83.33	\$ 1.92	\$ 255.00
Beginning Balance	Jan 01	\$ 9.00	\$ 15.14	\$ 12.50	\$ 583.31	\$ 10.58	\$ 510.53
							\$ -
Annual Expense	January	\$ 160.00	\$ 7.67	\$ 2.08	\$ 83.33	\$ 1.92	\$ 255.00
Annual Expense	February	\$ 160.00	\$ 7.67	\$ 2.08	\$ 83.33	\$ 1.92	\$ 255.00
Annual Expense	March	\$ 160.00	\$ 7.67	\$ 2.08	\$ 83.33	\$ 1.92	\$ 255.00
		\$ (546.00)					\$ (546.00)
Annual Expense	April	\$ 160.00	\$ 7.67	\$ 2.08	\$ 83.33	\$ 1.92	\$ 255.00
Annual Exp. Accrued	May	\$ 285.00	\$ 7.67	\$ 2.08	\$ 83.33	\$ 1.92	\$ 380.00
Annual Expense	June	\$ 185.00	\$ 7.67	\$ 2.08	\$ 83.33	\$ 1.92	\$ 280.00
							\$ -
Annual Expense	July						\$ -
Annual Expense	August						\$ -
Annual Expense	September						\$ -
	September						\$ -
Annual Expense	October						\$ -
	October						\$ -
Annual Expense	November						\$ -
Annual Expense	December						\$ -
	December						\$ -
Total Annual Expenses for 2020		\$ 573.00	\$ 61.14	\$ 25.00	\$ 1,083.31	\$ 22.10	\$ 1,644.55

Annual Exp \$ 1,644.55

1st quarter Sales Taxes					
Month	Sales	Nontaxable Sales	Taxable Income	Taxes	
January	\$ -	\$ -	\$ -	\$ -	\$ -
February	\$ -	\$ -	\$ -	\$ -	\$ -
March	\$ -	\$ -	\$ -	\$ -	\$ -
Totals	\$ -	\$ -	\$ -	\$ -	\$ -

Qtrly Taxes \$ -

Total Saving \$ 1,644.55

Prudent Res \$ 3,620.00

Savings \$ 5,264.55

2nd quarter Sales Taxes					
Month	Sales	Nontaxable	Less Taxes Taxable	Taxes	
April	\$ -	\$ -	\$ -	\$ -	\$ -
May	\$ -	\$ -	\$ -	\$ -	\$ -
June			\$ -	\$ -	\$ -
Totals	\$ -	\$ -	\$ -	\$ -	\$ -

no sales

no sales

NO SALES

RCM I & II



A.R.A.N.A

American River Area Narcotics Anonymous



Hello family,

I attended RSO for a few hours by Zoom June 12th, 2021. Below is the notes from the RSO meeting. I will not be attending area or region for the month of July 2021 due to major health concerns, which I have already. I am asking that this body elect an additional RCM at the July 2nd, 2021 area meeting to ensure that we are represented at region July 10th, 2021. Region is held by Zoom and the link is changed monthly but may be found on the events calendar:
<https://www.norcalna.org/calendar.php>

Area	Information- Updates and Events
Greater Butte 06/12/2021	07/04/2021 Higher Power Oroville, NA July 4th event will be held at Riverbend park in Oroville 9/11/2021 Hope on the Hill event will be held on @ Billie Park in Paradise, Ca ; speakers, raffles, N.A. Quilt and BBQ
Contra Costa 06/12/2021	Many groups are making the decision to open up over this next month please see https://www.contracostana.org/meetings 07/24/21 20th annual Mens Serenity annual pancake breakfast set for - ZoomID and Speakers lined up and included in the flyer
East Bay Central 06/12/2021	Nothing new to report from last month.
East Bay North 06/12/2021	One meeting is returning to an in-person format starting June 3: Hakuna Matada Thursdays 7:30-8:45 pm 1744 University Ave, Berkeley, CA 94703 (Room TBD) Tri-Area Unity day is likely to not happen this year due to lack of participation at the member service levels required to put the event on.
Lake county 06/12/2021	You can find all the details at nalakecounty.org General information: The Wednesday night We Do Recover book study at 7:30pm has a new place at the Hope Center 3400 Emerson Clearlake. Upcoming events: 7-10-21 Lake County NA will have Pig Out on the Lake. 9:00am-3:00pm. Main speaker at 2pm. Highland Springs, Lakeport
Middle Mountain 06/12/2021	Only in-person meetings, all virtual meetings have been canceled.. Two camp-outs are scheduled details may be found at: https://middlemountainarea.com/
Marin County 06/12/2021	5 open meetings (please see http://www.mcfna.org/meetings). Campout in September, flier to come. Sending \$500 to buy books for prisoners at San

	Quentin through the RSO.
Mission Peak 06/12/2021	08/19/2021 to 08/22/2021 BACNA 1st Annual Bay Area Convention of Narcotics Anonymous, San Jose, CA Sponsored by Mission Peak's Newark Nooners Meeting of NA https://www.bacna.net/bacna-convention-2021 Pretty close to being sold out!
Monterey 06/12/2021	Convention has been postponed to 2023. Lost oldest meeting due to losing the meeting space. Meetings may be found: http://www.monterey-sbna.org/
Napa/Solano 06/12/2021	Some events coming up: 07/10/2021 H&I fundraiser held at Pena Adobe Park from 12pm-6pm, 07/16/2021 – 07/18/2021 Women's spiritual Retreat held at Golden Pines Resort in Arnold CA you can register at "26th annual napasolano womens spiritual retreat" on Facebook, Meetings are opening up slowly, you can find them on napasolanona.org PR will be presenting the new website at next month Area, H&I will be going back in the Jails and Prisons mid June or beginning July
Sacramento Fellowship 06/12/2021	08/20/2021 - 08/22/2021 Sacramento Women's Spiritual Retreat Scotts Flat Reservoir \$30 by July 1st \$35 after. Registration for om sacfna.org under fliers Meetings still in flux with opening. Several opportunities for service.
San Francisco 06/12/2021	Has 2 in-person meetings. July 4 th picnic Golden Gate Park 1pm Speaker Jam.
Santa Cruz 06/12/2021	Has 40 in-person meetings. 08/20/2021 - 08/22/2021 Surfcamp Manresa State beach Softball is occurring every Sunday from 8 am till 10 am
Shasta Trinity 06/12/2021	In Person Meetings and On Line meetings can be found at: https://www.shastana.org Currently have 22 In Person Meetings (12 Groups), 1 is Hybrid; 6 - Zoom Meetings Remaining.
Sierra Foothills 06/12/2021	Meetings are starting to open back up. The Area needs help getting GSR's to represent local groups. Just For Today Hikes are resuming go to their website https://www.sfana.org/ for more info.
Sonoma 06/21/2021	Meetings are starting up in person again. This is mostly based on the venue accepting public again or not. Petaluma Alano Club is hosting a number of in person meetings as is the Church of the Oaks in Cotati. We have 46 Meetings listed on our online meeting schedule, 20 of those are in person. For a full list of our meetings visit http://www.sonomacountyna.org/meetings

	<p>Events:</p> <ul style="list-style-type: none"> • Campout planned for August 6,7,8 @ Rollins Lake more details to come • NAYC is planning an event at schoolhouse beach in Bodega Bay on June 13th • Men's breakfast has penciled in a date for October 16th, not yet clear on the location as their long time location Hanna's Boys Center is not comfortable in hosting public this year as of yet.
<p>San Jose 06/12/2021</p>	<p>Most meetings are still being held virtually. Groups are in discussion with their respective facilities and will begin the process of opening up after June 15th, per state and county guidelines.</p> <ul style="list-style-type: none"> • Group Highlights: <ul style="list-style-type: none"> • Wild Recovery: They will be returning to the trails on July 10th at Nisene Marks in Aptos. Retreat being planned for August 20 & 21 at Malakoff Diggins State Park • Morgan Hill Home Group: South county BBQ August 14th 2021, @ Christmas Hill Park in Gilroy. Flier coming soon.
<p>Peninsula 06/12/2021</p>	<p>39 active meetings (2 hybrids), 20 Zoom meetings.</p>
<p>Spanish Speaking Area 06/12/2021</p>	<p>Several groups are open daily!!! Please check their website for further information: http://www.norcana.org/</p>

From Regional Delegate:

- Please see the attached letter and financial documents received from world which explains their current fiscal situation.

H&I:

- It was decided that HI would do some of the workshops they had planned for last year.
 - 1) Sheriff's Panel**
 - 2) CDCR Fire-camps presentation.**
 - 3) Sponsorship Behind the Walls en Español.** We have not confirmed this but are hoping that they are still interested.
 - 4) PR- Carrying the Message Further in Our Own Backyard:** Strategies for Reaching Underrepresented Communities
- Attended the PR/H&I Presentation on how trusted servants from Florida, Ohio, and

Arizona worked with Criminal Justice personnel, State Government, Narcotics Anonymous World Services worked together to get free e-literature to incarcerated members on tablets. We heard about the struggles and the processes that eventually allowed literature to be downloaded for free for our members in these institutions. So far several IP's as well as 2 booklets (Welcome to Narcotics Anonymous and Behind the Walls) have made to the tablets so far.

- Next HI Forum Meeting July 24th, 2021 from 10am-2pm
Meeting ID: 917 628 744
Passcode: 006363

PR:

Has been handling issues related to resumption of meetings. PR is getting ready for a massive resumption of meetings.

RSO:

The NCRSO will be offering the special collectors edition of Guiding Principles for a reduced price of \$15.00. It can be purchased at that price from the online store at norcalna.org.

The warehouse move has been completed. We were able to surrender the additional space in advance of the deadline. This has resulted in a rent credit of \$497 which we hope to apply to the August rent bill.

We have filed a number of requests for event insurance certificates now that the world has started to open up a bit. With more events occurring the board has asked me to remind you that raffles are illegal in the state of California. The constitution of the state of California states that gambling is illegal in the state. Raffles are a form of gambling no matter what you call them. There are special circumstances that will allow an organization to hold a raffle. These include special legal standing, ie. 501©3 non-profit. They also require registration and reporting to the state Attorney General. We would strongly discourage any group or area from holding raffles.

NCCNA:

The NCCNA committee met on 05/15/21. We approved and seated an Assistant Contract Negotiator. And GOOD NEWS: We received a BID from American River for Registration! NCCNA meetings are held on Zoom the third Saturday of the month at 10:00 am.
Zoom Info: ID# 839-6986-9438 PW: 434343

Thank you for letting me be of service and all the best!!! -Dave P



NARCOTICS ANONYMOUS WORLD SERVICES

19737 Nordhoff Place Chatsworth, CA 91311 USA

Phone (818) 773-9999

Fax (818) 773-2659

May 2021

To: WSC participants

Re: 2020-2022 NA World Services Budget and current financials

As many of you may recall, the 2020-2022 NA World Services Emergency Budget was adopted via motion V2R at WSC 2020 by consensus. The original motion V2 offered by the World Board to approve the budget allowed for actual adjustments during the cycle, but that motion was not adopted. Both motions are included at the end of this memo only for your reference. In order to fulfill the responsibility assigned to them to oversee the effective utilization of NA World Services resources, the World Board meets monthly and makes decisions to adapt to an ever-changing reality in partnership with executive management.

You can also find the budget as adopted together with an explanatory cover memo here:

<https://www.na.org/?ID=wsc2020virt>. As that cover memo explains, the Emergency Budget includes a number of revisions from the budget originally distributed with Conference Approval Track material, to account for the effects of the financial crisis as best we could estimate. You may recall that those revisions were primarily confined to year one of the budget.

What we thought would be more helpful is a snapshot of where we have been and what it says about our immediate future. We put together some figures to help participants see how current income and expense levels vary from those in the adopted budget. The attached financial report shows the budget adopted at WSC 2020 for both fiscal years of the cycle. The last three columns show the last six months of income and expense – October 2020 through March 2021 – annualized (the six months added together and multiplied by 2) to show what this fiscal year will look like if income and expense remains the same and how much those annualized figures vary from the budget that was adopted for the 2021-2022 fiscal year. As a reminder, our fiscal year begins 1 July, with the 2021-2022 fiscal year running from 1 July 2021 to 30 June 2022.

This calculation shows that we are just meeting current expenses and projects a net income of \$26,294 for the year. Getting to this point is tremendous progress and reflects both prudent decisions to curtail expense and generous support through contributions from NA members.

We did not use the first three months of the current fiscal year (July-September 2020) as a basis for these calculations for two main reasons. Income early in this fiscal year was lower than it is currently trending, and our expenses were lower during the first three months of the fiscal year because we received two months of “free” rent for the Chatsworth location due to a lease renewal.

Will everything remain the same? We certainly hope not. We believe our financial picture may improve but not quickly or consistently. Several additional factors will effect expenses as we move forward. Out of operational necessity we are bringing a few staff members back to work; we also know that we will have increased cost of goods coming very soon; and we are still involved in two lawsuits. There is nothing new to report in the legal matters in the Philippines and California and both are ongoing.

Contributions from members, groups, and service bodies remain the bright spot in the financial report. We continue to be heartened by members' responses to the financial crisis. While we still have a long way to go to become self-supporting through member contributions, we want to send out a gigantic thank you, especially to all of you who have helped to encourage this progress.

In fellowship and gratitude,

NA World Services

WSC 2020 Budget Motions

Motion # V2: To adopt an emergency financial frame to serve as the World Service Conference approved budget for Narcotics Anonymous World Service, Inc. for the fiscal years 2021 and 2022. We acknowledge that this frame will be adjusted by the World Board during the cycle as a result of current and changing conditions. All adjustments made will be reported to conference participants.

Maker: World Board

Intent: To fulfill the responsibilities required of NA World Services, Inc as the trustee called out in Article IV, Section 12 of the FIPT and current policies in GWSNA while at the same time acknowledging the uncertain and changing circumstances of the world. All other reporting requirements remain the same.

Straw Poll: 79 yes - 47 no - 5 abstentions - 2 present not voting – 60% Support

Motion V2R: To adopt the Narcotics Anonymous World Services, Inc. emergency budget for 2020-2022 as presented.

Maker: World Board

Straw Poll: 110 yes – 18 no – 2 abstentions – 2 present not voting 85% Consensus Support

Decision: 108 yes – 23 no – 1 abstention – 1 present not voting 82% Carried by Consensus

NARCOTICS ANONYMOUS WORLD SERVICES, INC.

ADOPTED EMERGENCY BUDGET FOR FISCAL YEARS 2021 & 2022

	Adopted July 2020 - June 2021	Adopted July 2021 - June 2022	Cycle Total for Fiscal Years 2020 and 2021	Oct 2020- March 2021 Annualized	Variance from 2021- 2022 adopted	Variance %
INCOME				Current	Variance	%
RECOVERY LITERATURE INCOME						
BASIC TEXT: Hardcover English	\$1,562,323	\$2,083,097	\$3,645,420	\$ 1,458,354	\$ (624,743)	-30%
BASIC TEXT: Translated	\$176,570	235,427	411,997	192,546	(42,881)	-18%
BASIC TEXT: Softcover	\$760,255	1,013,674	1,773,929	647,701	(365,973)	-36%
JUST FOR TODAY	\$589,128	785,503	1,374,631	655,330	(130,173)	-17%
IT WORKS: HOW & WHY	\$453,085	604,113	1,057,199	538,817	(65,296)	-11%
SPONSORSHIP BOOK	\$21,867	29,155	51,022	23,907	(5,248)	-18%
STEP WORKING GUIDES	\$644,686	859,581	1,504,267	697,935	(161,646)	-19%
LIVING CLEAN	\$290,278	387,037	677,314	363,752	(23,285)	-6%
GUIDING PRINCIPLES	\$167,173	222,897	390,070	124,291	(98,606)	-44%
ePUB BOOKS	\$73,963	98,617	172,579	128,514	29,897	30%
LITERATURE INCOME (IRAN)	459,770	459,770	919,539	205,036	(254,734)	-55%
OTHER RECOVERY LITERATURE	1,053,896	1,264,676	2,318,571	398,187	(866,489)	-69%
Subtotal	\$6,252,991	\$8,043,547	\$14,296,538	\$ 5,434,371	\$ (2,609,176)	-32%
OTHER INVENTORY INCOME						
MEDALLIONS	\$667,354	\$889,806	\$1,557,160	\$ 688,672	\$ (201,134)	-23%
KEYTAGS & CHIPS	\$985,239	1,313,652	2,298,890	638,175	(675,476)	-51%
NON-FIPT INFORMATION BOOKLETS	\$88,257	117,676	205,933	5,199	(112,477)	-96%
SERVICE MATERIAL	\$187,031	249,375	436,406	62,435	(186,940)	-75%
SPECIALTY ITEMS	\$74,643	99,524	174,167	102,907	3,383	3%
MIRACLES HAPPEN	\$14,049	18,732	32,781	14,007	(4,724)	-25%
Subtotal	2,016,573	2,688,765	4,705,338	\$ 1,511,396	\$ (1,177,368)	-44%
SHIPPING	\$431,905	\$575,873	\$1,007,777	\$ 562,432	\$ (13,440)	-2%
DISCOUNTS	(\$1,108,561)	(1,478,081)	(2,586,642)	(899,319)	578,762	-39%
DEVELOPMENTAL SUBSIDIES & ALLOWANCES	(\$132,378)	(176,503)	(308,881)	(213,109)	(36,606)	21%
Subtotal	(\$809,034)	(\$1,078,712)	(\$1,887,745)	\$ (549,996)	\$ 528,716	-49%
Gross Literature Income (less discounts)	7,460,531	9,653,600	17,114,131	6,395,771	(3,257,829)	-34%
Gross Literature Income (without Iran)	7,000,762	9,193,830	16,194,592	6,190,735	(3,003,095)	-33%

NARCOTICS ANONYMOUS WORLD SERVICES, INC.

ADOPTED EMERGENCY BUDGET FOR FISCAL YEARS 2021 & 2022

	Adopted July 2020 - June 2021	Adopted July 2021 - June 2022	Cycle Total for Fiscal Years 2020 and 2021	Oct 2020- March 2021 Annualized	Variance from 2021- 2022 adopted	Variance %
RECOVERY LITERATURE COST OF GOODS					0	
BASIC TEXT: Hardcover English	\$292,307	389,743	682,050	\$308,346	(\$81,397)	-21%
BASIC TEXT: Translated	\$32,227	42,970	75,197	39,992	(2,977)	-7%
BASIC TEXT: Softcover	\$93,781	125,041	218,821	97,987	(27,053)	-22%
JUST FOR TODAY	\$56,350	75,133	131,483	90,564	15,430	21%
IT WORKS: HOW & WHY	\$72,449	96,599	169,048	84,071	(12,528)	-13%
SPONSORSHIP BOOK	\$4,194	5,592	9,785	4,148	(1,444)	-26%
STEP WORKING GUIDES	\$69,104	92,139	161,243	69,611	(22,528)	-24%
LIVING CLEAN	\$34,537	46,049	80,586	50,380	4,331	9%
GUIDING PRINCIPLES	\$21,521	28,694	50,215	27,710	(984)	-3%
ePUB BOOKS	\$22,357	29,809	52,167	38,554	8,745	29%
LITERATURE PRODUCTION (IRAN)	272,272	272,272	544,543	48,168	(224,104)	-82%
OTHER RECOVERY LITERATURE	\$221,326	295,102	516,428	81,319	(213,783)	-72%
Subtotal	1,192,425	1,499,142	2,691,567	\$ 940,850	\$ (558,292)	-37%
MEDALLIONS	\$149,333	\$199,111	\$348,444	\$ 141,400	\$ (57,711)	-29%
KEYTAGS & CHIPS	\$213,317	284,423	497,740	134,081	(150,342)	-53%
NON-FIPT INFORMATION BOOKLETS	\$50,048	66,731	116,779	1,296	(65,434)	-98%
SERVICE MATERIAL	\$64,339	85,785	150,124	15,584	(70,201)	-82%
SPECIALTY ITEMS	\$32,786	43,715	76,501	34,137	(9,578)	-22%
MIRACLES HAPPEN	\$2,779	3,706	6,485	2,530	(1,176)	-32%
INVENTORY ADJUSTMENT	\$0	0	0	334	334	
Subtotal	\$512,603	\$683,470	\$1,196,073	\$ 329,362	\$ (354,108)	-52%
Total Cost of Goods	\$1,705,027	\$2,182,613	\$3,887,640	\$1,270,212	(\$912,400)	-42%
Total Cost of Goods (without Iran)	\$1,432,756	\$1,910,341	\$3,343,097	\$ 1,222,044	\$ (688,297)	-36%
Net Literature Income	\$5,755,504	\$7,470,987	\$13,226,491	\$ 5,125,559	\$ (2,345,429)	-31%
Net Literature Income (without Iran)	\$5,568,006	\$7,283,489	\$12,851,495	\$ 4,968,691	\$ (2,314,799)	-32%

NARCOTICS ANONYMOUS WORLD SERVICES, INC.

ADOPTED EMERGENCY BUDGET FOR FISCAL YEARS 2021 & 2022

	Adopted July 2020 - June 2021	Adopted July 2021 - June 2022	Cycle Total for Fiscal Years 2020 and 2021	Oct 2020- March 2021 Annualized	Variance from 2021- 2022 adopted	Variance %
FELLOWSHIP CONTRIBUTIONS						
<i>BREAKDOWN BY DONOR TYPE</i>						
Members	\$318,318	\$418,318	\$736,636	\$704,921	\$286,603	69%
Groups	83,440	83,440	166,879	119,686	36,246	43%
Areas	64,819	134,819	199,638	154,031	19,212	14%
Regions	300,000	524,929	824,929	651,147	126,218	24%
Events/Conventions	18,000	39,560	57,560	9,173	(30,387)	-77%
Unity Day	11,675	11,675	23,349	-	(11,675)	-100%
Zonal & Other Forums	15,000	40,013	55,013	77,748	37,735	94%
Total Contributions	\$811,252	\$1,252,754	\$2,064,005	\$1,716,704	\$463,951	37%
Other Income						
LICENSED VENDOR PAYMENTS	\$34,134	\$34,134	\$68,268	\$7,700	(\$26,434)	-77%
INTEREST	6,857	6,857	13,715	19,609	12,752	186%
MISCELLANEOUS	-	-	0	1,522	1,522	
Total Other Income	\$40,992	\$40,992	\$81,983	\$28,830	(\$12,161)	-30%
OPERATING INCOME (Not including event specific)	\$6,607,747	\$8,764,732	\$15,372,479	\$6,871,093	(\$1,893,639)	-22%
OPERATING 'INCOME (Not including Iran)	\$6,420,249	\$8,577,234	\$14,997,483	\$6,714,225	(\$1,863,009)	-22%
					0	

NARCOTICS ANONYMOUS WORLD SERVICES, INC.

ADOPTED EMERGENCY BUDGET FOR FISCAL YEARS 2021 & 2022

	Adopted July 2020 - June 2021	Adopted July 2021 - June 2022	Cycle Total for Fiscal Years 2020 and 2021	Oct 2020- March 2021 Annualized	Variance from 2021- 2022 adopted	Variance %
EXPENSE						
LITERATURE PRODUCTION & DISTRIBUTION						
FIXED OPERATIONAL EXPENSES						
PRODUCTION	\$627,262	\$627,262	\$1,254,524	\$ 870,577	\$ 243,315	39%
TRANSLATIONS (not included in Cost of Goods)	42,008	42,008	84,017	42,264	256	1%
LITERATURE DISTRIBUTION (IRAN)	\$51,669	\$51,669	\$103,338	\$34,976	(\$16,693)	-32%
SHIPPING	581,081	581,081	1,162,162	525,596	(55,485)	-10%
BUSINESS PLAN WORKGROUP	7,700	7,700	15,400	-	(7,700)	-100%
LEGAL	38,000	38,000	76,000	370,889	332,889	876%
LIT P&D TRAVEL AND EXCHANGE EXPENSES	50,000	50,000	100,000	90,576	40,576	81%
ACCOUNTING	19,916	19,916	39,831	38,535	18,620	93%
PERSONNEL (Includes amt budgeted to variable projects)	1,407,748	1,506,999	2,914,747	895,801	-611,198	-41%
OVERHEAD	536,744	596,382	1,133,126	461,597	-134,785	-23%
TECHNOLOGY	138,152	138,152	276,303	169,024	30,872	22%
Total Literature Production & Distribution	\$3,500,279	\$3,659,168	\$7,159,448	\$3,499,836	(\$159,333)	-4%
Total Literature Production & Distribution (without Iran)	\$3,448,610	\$3,607,499	\$7,056,110	\$ 3,464,860	\$ (142,640)	-4%
WORLD SERVICE CONFERENCE SUPPORT						
FIXED OPERATIONAL EXPENSES						
PUBLICATIONS	\$19,097	\$19,097	\$38,195	\$2,088	(\$17,010)	-89%
WORLD SERVICE CONFERENCE BIENNIAL MTG	30,491	497,637	528,128	615	(497,021)	-100%
WORLD BOARD	110,000	155,000	265,000	2,257	(152,743)	-99%
HUMAN RESOURCE PANEL	12,964	12,964	25,929	-	(12,964)	-100%
WSC COFACILITATORS	-	4,885	4,885	-	(4,885)	-100%
ACCOUNTING	11,530	11,530	23,060	22,310	10,780	93%
PERSONNEL (Includes amt budgeted to variable projects)	815,012	872,473	1,687,485	518,622	(353,851)	-41%
OVERHEAD	310,746	345,274	656,020	267,240	(78,033)	-23%
TECHNOLOGY	79,983	79,983	159,965	97,856	17,873	22%
Subtotal	\$1,389,824	\$1,998,843	\$3,388,667	\$ 910,988	\$ (1,087,855)	-54%
VARIABLE OPERATIONAL EXPENSES						
PROJECTS ADOPTED AT PREVIOUS WSC	0	0	0	-		
Projects Adopted WSC2020 (virtual)	5,000	5,000	10,000	-		
Total World Service Conference Support	\$1,394,824	\$2,003,843	\$3,398,667	\$910,988	(\$1,092,855)	-55%

NARCOTICS ANONYMOUS WORLD SERVICES, INC.

ADOPTED EMERGENCY BUDGET FOR FISCAL YEARS 2021 & 2022

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FELLOWSHIP DEVELOPMENT						
FIXED OPERATIONAL EXPENSES						
PUBLICATIONS	\$44,000	\$44,000	\$88,000	\$3,365	(\$40,635)	-92%
FELLOWSHIP SUPPORT	225,000	374,996	599,996	547	(374,449)	-100%
PUBLIC RELATIONS	67,757	67,757	135,515	-	(67,757)	-100%
DEVELOPMENTAL LITERATURE	357,318	428,782	786,100	254,453	(174,329)	-41%
ACCOUNTING	18,343	18,343	36,687	35,493	17,150	93%
PERSONNEL (Includes amt budgeted to variable projects)	1,296,610	1,388,025	2,684,635	825,080	(562,945)	-41%
OVERHEAD	494,369	549,299	1,043,668	425,155	(124,144)	-23%
TECHNOLOGY	127,245	127,245	254,490	155,680	28,435	22%
Subtotal	\$2,630,643	\$2,998,448	\$5,629,091	\$1,699,773	(\$1,298,676)	-43%
VARIABLE OPERATIONAL EXPENSES						
SPIRITUAL PRINCIPLE A DAY BOOK	55,000	-	55,000	21,342		
Total Fellowship Development	\$2,685,643	\$2,998,448	\$5,684,091	\$1,721,115	(\$1,277,334)	-43%
EVENTS						
FIXED OPERATIONAL EXPENSES						
FUTURE (AND PRIOR) CONVENTIONS	\$0	\$15,000	15,000	22,054	7,054	47%
ACCOUNTING	2,620	2,620	5,241	5,070	2,450	93%
PERSONNEL (Includes amt budgeted to variable projects)	185,230	198,289	383,519	117,869	-80,421	-41%
OVERHEAD	70,624	78,471	149,095	60,736	-17,735	-23%
TECHNOLOGY	18,178	18,178	36,356	22,240	4,062	22%
Total Events (without event specific)	\$276,653	\$312,559	\$589,211	\$227,969	(\$84,590)	-27%
EXPENSE (For activity areas only)	\$7,857,398	\$8,974,019	\$16,831,417	\$6,359,907	(\$2,614,111)	-29%
EXPENSE (Activity Areas w/o IRAN)	\$7,805,729	\$8,922,350	\$16,728,079	\$6,324,931	(\$2,597,418)	-29%
EXCESS REVENUE/EXPENSE (Cash Activities only)	(\$1,249,651)	(\$209,286)	(\$1,458,938)	\$ 511,186	\$ 720,472	-344%
Non Cash Items						
Depreciation and Amortization Expense	\$357,940	\$357,940	\$715,880	\$363,000	\$5,060	1%
TOTAL EXPENSE	\$8,215,338	\$9,331,959	\$17,547,297	\$6,722,907	(\$2,609,051)	-28%
EXCESS REVENUE/EXPENSE (without event specific)	(\$1,607,591)	(\$567,226)	(\$2,174,818)	\$ 148,186	\$ 715,412	-126%
EXCESS REVENUE/EXPENSE (without Iran)	(\$1,743,420)	(\$703,055)	(\$2,446,476)	\$ 26,294	\$ 729,349	-104%

NARCOTICS ANONYMOUS WORLD SERVICES, INC.

ADOPTED EMERGENCY BUDGET FOR FISCAL YEARS 2021 & 2022

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WCNA 38 INCOME						
REGISTRATION		\$ 574,500	\$ 574,500			
PRE-REG MERCHANDISE		\$ 10,000	\$ 10,000			
MERCHANDISE		\$ 220,000	\$ 220,000			
Rebates		\$ 498,000	\$ 498,000			
TOTAL WCNA 38 INCOME		\$1,302,500	\$1,302,500			
EXPENSE						
REGISTRATION		\$ 144,700	\$ 144,700			
SPECIAL EVENTS		\$ 62,000	\$ 62,000			
PROGRAM		\$ 72,000	\$ 72,000			
MERCHANDISE		\$ 166,000	\$ 166,000			
FACILITIES		\$ 668,993	\$ 668,993			
WCNA 38 Workgroup		\$ 23,350	\$ 23,350			
ADMINISTRATION		\$ 128,338	\$ 128,338			
TOTAL WCNA 38 EXPENSE	0	\$1,265,381	\$1,265,381			
WCNA 38 NET REVENUE	\$ -	\$ 37,119	\$ 37,119			
EXCESS REVENUE/EXPENSE (without Iran)	(\$1,743,420)	(\$665,936)	(\$2,409,357)			

EVENTS TREASURER

H&I

Open Positions- Currently there is a coordinator position for a facility that still meets via zoom. The coordinator is the contact person for the facility and the secretaries that run the weekly meetings. It requires 1 year clean time. We also are still desperately in need of men to work steps through the mail with inmates. Letters are sent to and returned from an ARANA P.O. Box.

Current meeting status- we have had another facility that opened to in person meetings this past month and have 2-3 that will likely open this month so please think about your possible availability to be a secretary (6 month clean time requirement) and reach out Robert G or I and we can get you plugged in.

Thank you,

Robert G- chair

April W- vice chair

LITERATURE CHAIR

July 2 , 2021

Hi Family,

Thank you for letting us be of service and for me to serve as your literature chair. It has been a very interesting year. I apologize for not being here tonight. This will be my last meeting as Chair of the Literature Committee, but I will be here to support the new chair when we are back in person. As of right now if you need to order literature you can do so directly from the NCRSO store at <http://.store.norcalna.org>

Or by phone 707-422-9234 ,M-F 10am-4pm

In Gratitude,

Thaxton K and Arvie R Chair and Vice Chair.

PUBLIC RELATIONS CHAIR

Good evening!

As of Wednesday June 30th, the American River Area currently has 28 in person meetings throughout the week and 33 virtual meetings including 2 hybrid meetings listed on the Area website.

As I'm sure everyone is aware, the current Public Health Order dated June 15, 202 "pretty much" terminated all other orders regarding Covid-19. Therefore, we are no longer requesting that groups submit any additional paperwork regarding Covid-19 or the Appendix A to resume in-person meetings. However, we would like to remind groups that although masks for vaccinated individuals and specific sanitation and social distancing requirements are no longer required, to please check with your facility to see if they still require additional protocols. We want to respect the facilities requests and be sure we are following any rules so we can continue to meet in person. As I mentioned previously, the updated Public Health Order "pretty much" terminated all other orders but there are exceptions. The order states "...masks are required for unvaccinated individuals in indoor public settings and business (examples: retail, restaurants, theaters, family entertainment centers, **meetings**, etc...)". Furthermore, if your

meeting is held at a private business or facility, they can still require masks and social distancing protocols. We suggest that each group has a discussion in their business meeting and to speak to their facility to determine how they will proceed.

As more groups have transitioned to meeting in person and/or stopped meeting virtually, please take a look at the online schedule to make sure your meeting information is correct and notify us if any information needs to be updated or corrected. We will not remove any mask requirements, max occupancy, or social distancing protocols that are currently on the schedule for your meeting unless you instruct us to do so. You can easily search the database by selecting your group name in the filters. If your group will be resuming in person meetings and is not already on the schedule, please send the group information and details to changes@sacramentona.org or you can contact me with any questions.

I would like to thank all of our groups and members for their perseverance, flexibility, and willingness to do whatever it took to get through this pandemic. I know it has been difficult but I am extremely proud to be a member of our amazing fellowship that found a way to keep the doors (physically and virtually) open for the addict that still suffers. We have all been through a lot this past year and it is the love of our fellowship and the support that we have for one another that enabled us to get through it... no matter what!

Getting back to business...

Our monthly finance for Twilio was approximately \$7.26 however no payment was made as we still have a large credit.

We are excited to announce that we are finalizing the flyer for our postering party/campaign and will be looking for volunteers. Please contact our Public Image coordinator, Josh B., if you would like to help us spread the word that help is available to addicts that still suffer.

PR currently meets virtually on the 3rd Thursday of the month if you would like to join us. We are currently in need of a Recording Secretary. More information can be found under the service link on the sacramentona.org website along with contact information.

Thank you for allowing me to be of service, it has been a true honor.

Jennifer L.

ACTIVITIES CHAIR

Good evening family,

Thank you for getting the word out and for those who showed up to be of service. Our committee is almost full but we could always use volunteers at our events too.

We only have a few positions left to fill such as Merchandise Coordinator, Alt Merch Coordinator, Vice Chair, Alt Treasurer and Alt Set up Clean up/Decorations. If you would like to be of service, please come to our next business meeting on July 19th at 7:30 pm. We are working on an in-person location but we will also be on Zoom. Stay tuned for more info.

The committee put together the Halloween Budget for you to review and approve if possible. Please take a look and ask any questions you need to. I might have an answer for you.

Thank you for allowing me to be of service,

Mimi H

Activities Chair

CAMPOUT CHAIR

SOFTBALL CHAIR

UNITY DAY LIASION

ARANA ASC Quorum Roll Call

ARANA ASC Quorum Roll Call							
ADMIN COMMITTEE	NAME	PHONE #	3/21	4/21	5/21	6/21	7/21
1. Chairperson	Barbara W	916-532-1757					
2. Vice-Chair	Robert R	916-524-8042					
3. Secretary	Janeice V	916-821-4531					
4. Treasurer	Teana S	916-868-7433					
5. RCM1	David P	415-240-5400					
6. RCM2	Vacant						
7. Literature Subcommittee	Thaxton	916-589-0758					
8. Activities Subcommittee Chair	Mimi H.	916-821-1271					
9. Public Relations Subcommittee	Jennifer L.	916-410-1370					
10. Campout Subcommittee	Brian B	916-743-1743					
11. Softball Subcommittee	Arty E.	916-203-2252					
12. Events Treasurer	Vacant						
13. H&I Subcommittee	Robert G	916-459-7649					
14. Asst Secretary	Vacant						
15. Alt Treasurer	Vacant						
16. Alt Events Treasurer	Vacant						
17. Literature vice Chair	Arvie R	916-224-4100					
18. Public Relations vice chair	Robert C	916 821-7002					
19. H&I Vice Chair	April	916 342-5539					
20. Softball vice Chair	Vacant						
21. Campout vice Chair	Jay Z	916-541-0960					
22.. Activities vice Chair	Vacant						
MULTI-MEETING GROUPS	NAME	PHONE #	3/21	4/21	5/21	6/21	7/21
71. Mad About Recovery	Matt S	510-323-3497	x		x	x	
104. Davis Group	Lee D	865-202-2487	x	x	x	x	
47. Without Parallel	Max W	916-835-2933	x	x	x		
25. North Sac Group	Debra R	916-598-0168		x	x	x	
20. Leave the Drama at the Door	Ryan S.	916-893-6239	x	x	x	x	
154. No Half Measures	Kelley M	916-547-7523	x	x			x
99. Recovery in Rio Linda	Kathy S	916-470-1630	x		x		
54. We Believe in You	Taryn	916-969-6039	x		x		x
22. Broderick Group	Angelina C	916-588-5293	x				x
MONDAY MEETINGS	NAME	PHONE #	3/21	4/21	5/21	6/21	7/21
35. Women Helping Women	Janie S	916-817-9144	x	x	x	x	
110. Carmichael Recovery Inclined	Glenn S	916-335-4691	x	x	x	x	
118. Three to Life	Melinda L	916-410-2203	x	x	x	x	
60. Text Book Recovery	Lee K.	916-903-3667	x	x	x	x	
TUESDAY MEETINGS	NAME	PHONE #	3/21	4/21	5/21	6/21	7/21
41. By the Book	Philip	916-204-1187	x		x	x	

46. Surrender Group	Ron P.	503-933-4386	x	x	x	x	
72. Back to Basics	Dennis	916-862-4381	x	x			x
WEDNESDAY MEETINGS	NAME	PHONE #	3/21	4/21	5/21	6/21	7/21
33. Fahrfromusin	Pink C.	916-291-9093	x	x	x	x	
29. Women's Tea House-Wed	Tiffany	916-494-8281				x	x
THURSDAY MEETINGS	NAME	PHONE #	3/21	4/21	5/21	6/21	7/21
45. Rebels With A Cause	Charles M	916-519-2871	x	x	x	x	
62. Just For Today	Becky M	916-213-4725	x	x	x	x	
FRIDAY MEETINGS	NAME	PHONE #	3/21	4/21	5/21	6/21	7/21
30. DASP	Danika V.	916-224-2561	x	x	x	x	
98. Recovery in Progress	JR	916-517-5960	x	x	x	x	
SATURDAY MEETINGS	NAME	PHONE #	3/21	4/21	5/21	6/21	7/21
83. Saturday Night Alive	Kevin A	916-968-0768		x	x	x	
74. Growth & Change	Denise	916-912-7920	x	x	x	x	
82. Being Clean Is Happening	Donna A.	916-847-0080	x			x	x
SUNDAY MEETINGS	NAME	PHONE #	3/21	4/21	5/21	6/21	7/21
21. Together In Recovery	Stacia P	916-224-9555		x	x	x	
61. Have Mercy	Heidi	916-912-1602	x	x	x	x	
88. Ashes to Diamonds	Kristine	916-947-8420	x	x	x	x	
92. Sunday Night Serenity	Cassy E	916-225-4965	x	x	x	x	
69. Journey Within	Jenn A	650-868-8553	x	x	x		
153. Biscuits and Gravy	Alexandria J.	415-760-8509	x	x	x	x	
GROUPS IN ATTENDANCE			25	25	27	25	
TOTAL COUNT OF GROUPS			31	31	31	34	31
			3/21	4/21	5/21	6/21	7/21
Meetings removed for missing more then two meetings							
130. Steppin-Up	Theresa S.	916-889-5722					
75. New Attitude	Robert G.	925-247-4191					
51. Wednesday Night Unity	Julie C.	916-290-3190					
76. Midnight Experience	Otter	916-410-2936					
49. Here, Try This	Brett G.	916-627-8206					
77. Addicts in Action	Jimmy M.	916-712-0300					
155. Women Seeking Serenity	Tonya	916-844-9153					
139. Young Pups in Recovery	Matt B.	916-459-1476	x	x			



Saturday
07.24.21
10am PDT

ZOOM ID:
926 674 7127

2 SPEAKERS:
KEVI K, THAILAND
SUVENI A, SCOTLAND

ASL INTERPRETED

20TH ANNUAL
EARLY SERENITY

Pancake "Breakfast"

Speaker Mtg

Minutes
AMERICAN RIVER AREA SERVICE COMMITTEE
June 4, 2021
(FUTURE ASC DATES 7/ 2, 8/ 6, 9/ 3, 10/ 1)

- I. Open**
 12 Traditions: Erik
 12 Concepts: Becky Purpose
 of ASC: Barbara
 Decorum Statement: Donna A
 Announcements: Barbara
- II. Welcome New ASC Participants**
- III. GSR Reports**
- IV. ADMINISTRATIVE REPORTS**

Chair	Barbara W	3	H&I	Robert G.	
Vice Chair	Rob R	3	Literature	Thaxton	10
Secretary	Janeice V	3	PR	Jennifer L.	10
Treasurer	Teana S	3	Activities	Mimi H.	10
Events Treasurer	Vacant		Campout	Brian B	
RCM I	David P		Softball	Arty E	11
RCM II	Marquis B.		Unity Day	Vacant	

- V. Quorum Call (Roll Call) attached results: of 31**
 (Birthday Celebration - during tally of quorum count)
- VI. Approval of Previous Months ASC Minutes (pages)**
- VII. Approval of Previous Months Treasurer’s Report (pages)**
- VIII. Open Forum/Parking Lot**
 - Barbara - NCCNA Registration host. *Angela Broderick - Is coffee ok to have at a meeting?
 - Barbara - In person Area meeting
 - Thaxton - Literature pick-up/Options

- IX. Elections:**

Assistant Secretary	Activities Vice Chair
Softball Vice Chair	RCM II
Events Treasurer/Asst. Treasurer H&I	ASC Vice Treasurer
Chair/Vice Chair Rob G/April	

FYI – per guidelines, elections for subcommittee Chair persons (and administrative committee) occurs as follows:

- | | |
|-------------------------------------|---|
| Softball Chair/Vice Chair – January | Literature Chair/Vice Chair – July |
| PR Chair/Vice Chair – February | Chair/Vice Chair – July (January) |
| Activities Chair/Vice- Chair April | Campout Chair/ Vice Chair – July (January) |
| H&I Chair/Vice Chair –May | Treasurer/Alt. Treasurer - December |
| Secretary/Asst. Sec – May | Events Treasurer/Alt. Events Treasurer – December |
| RCM I – June – Even years | RCM II – June – Odd years |

X. OLD BUSINESS

01-05-21	For this region to become a co-sponsor of the motion (#13 from CAR2020) at the next WSC conference agenda report asking for a project plan for consideration at the WSC 2022 to investigate changes and/or additional wording to NA literature from gender specific language to gender neutral and inclusive language.	22 YES AND 4 ABSTENTIONS

XI. NEW BUSINESS

06-04-21	Vote on Bid Registration Package for NCCNA	16 Yes 3 Abstentions 1 No

Good Evening. As I mentioned last month our storage has gone up by \$20 a month starting this month June. I need to let you know I will be writing a check for the \$20 out of the admin budget this one time. We prepay the storage fees 1 quarter at a time. You may notice that the cost to cover the Annual expenses went up. I was under saving by \$25 a month for the storage cost for the first couple of months this year. Opps. I met with Larry over the weekend and now have a better understanding of how that works. 😊 Also included in my report under our first half budget is the proposed budget for the second half of the year. You will see the \$20 a month increase in annual expenses column. This will need to be approved at the next area service meeting so please take it back to your groups for discussion.

We received group donations of\$349.64

Expenses from Area Business

Bank Fees.....	00.00
I Storage.....	00.00
NCRSC Donation.....	100.00
One Box/Twilio.....	40.00
PR	29.00
H&I	00.00
Transfer for Annual Expenses in May	380.00

Expenses from Area Business\$ 549.00

Amount left in Checking is \$3,620.00

Amount in Savings is:

Ending Ledger balance of	\$ 6984.82
Less Prudent Reserve.....	\$ 3,620.00
Less Accumulated Annual Expenses.....	\$1,364.55
Less Accumulated Sales Taxes.....	\$ 00.00
Excess in Savings above budgeted Amounts.	\$(0.27)

The Twelve Traditions of Narcotics Anonymous

1. Our common welfare should come first; personal recovery depends on NA unity.
2. For our Group purpose there is but one ultimate authority - a loving God as He may express Himself in our Group conscience, our leaders are but trusted servants, they do not govern.
3. The only requirement for membership is a desire to stop using.
4. Each Group should be autonomous , except in matters affecting other Groups, or NA, as a whole.
5. Each Group has but one primary purpose--to carry the message to the addict who still suffers.
6. An NA Group ought never endorse, finance or lend the NA name to any related facility or outside enterprise, lest problems of money, property or prestige divert us from our primary purpose.
7. Every NA Group ought to be fully self-supporting, declining outside contributions.
8. Narcotics Anonymous should remain forever nonprofessional, but our Service Centers may employ special workers.
9. NA, as such, ought never be organized; but we may create service boards or committees directly responsible to those they serve.
10. NA has no opinion on outside issues; hence, the NA name ought never be drawn into public controversy.
11. Our public relations policy is based on attraction rather than promotion; we need always maintain personal anonymity at the level of press, radio and films.
12. Anonymity is the spiritual foundation of all our Traditions, ever reminding us to place principles before personalities.

The Twelve Concepts of NA Service

1. To fulfill our fellowship 's primary purpose, the NA groups have joined together to create a structure which develops, coordinates, and maintains services on behalf of NA as a whole.
2. The final responsibility and authority for NA services rests with the NA groups.
3. The NA groups delegate to the service structure the authority necessary to fulfil the responsibilities assigned to it.
4. Effective leadership is highly valued in Narcotics Anonymous. Leadership qualities should be carefully considered when selecting trusted servants.
5. For each responsibility assigned to the service structure, a single point of decision and accountability should be clearly defined.
6. Group conscience is the spiritual means by which we invite a loving God to influence our decisions.
7. All members of a service body bear substantial responsibility for that body's decisions and should be allowed to fully participate in its decision-making processes.
8. Our service structure depends on the integrity and effectiveness of our communications.
9. All elements of our service structure have the responsibility to carefully consider all viewpoints in their decision-making processes.
10. Any member of a service body can petition that body for the redress of a personal grievance, without fear of reprisal.
11. NA funds are to be used to further our primary purpose and must be managed responsibly.
12. In keeping with the spiritual nature of Narcotics Anonymous, our structure should always be one of service, never of government.

DECORUM STATEMENT

Meetings will be conducted according to these rules of order, adapted from Robert's Rules of Order. This time-honored system for conducting business is the clearest way yet devised for getting a maximum amount of business done in a minimum of time, regardless of the degree of disagreement among the participants. These rules are meant to be used as tools to help us make orderly collective decisions in a cooperative, respectful way in the spirit of our Twelve Concepts; please do not use them as weapons against one another. We encourage all participants to become familiar with these rules of order and conduct themselves accordingly. Once the meeting is under way, only one matter will be before the committee at any one time and no other discussion is in order. Please respect the chairperson's right to be in control of the process of this meeting so that you can have maximum benefit of its content.

Motion Number _____

Motion

Intent

Maker Signature

2nded by

For

Against

Abstentions

Motion Number _____

Motion

Intent

Maker Signature

2nded by

For

Against

Abstentions

ARANA Chair

Barbara W (916) 532-1757

Email: ascchair@sacramentona.org

ARANA Vice Chair

Robert R (916) 534-8042

Email: ascvicechair@sacramentona.org

Secretary

Janeice V (916) 821-4531

Email: ascsecretary@sacramentona.org

Asst. Secretary

Vacant

Email: ascaltsecretary@sacramentona.org

Treasurer

Teana S (916)868-7433

Email: treasurer@sacramentona.org

Alt. Treasurer

Vacant

Email: alttreasurer@sacramentona.org

Events Treasurer

Vacant

Email: eventstreasurer@sacramentona.org

Alternate Events Treasurer–

Vacant

Email: alteventstreasurer@sacramentona.org

RCM 1

David P (415) 240-5400

Email: rcm1@sacramentona.org

RCM 2

Vacant

Email: rcm2@sacramentona.org

Literature Subcommittee

Meets the Sunday after Area at 12:00 pm

4040 American River Dr.

Sacramento, CA

Chair–Thaxton (916)589-0758

Email: literature@sacramentona.org

Vice Chair- Arvie R (916)224-4100

Email: literaturevice_chair@sacramentona.org

Public Relations Subcommittee

(includes: Outreach and Newsletter)

Meets the third Thursday of the month.

7:00pm @ Heritage Oaks Hospital

4300 Auburn Blvd.

Chair – Jennifer L (916)410-1370

Email: prchair@sacramentona.org

Vice Chair – Robert C (916) 821-7002

prvicechair@sacramentona.org

Hospitals & Institutions Subcommittee

Meets the third Monday of the month

7:00 p.m. @ Heritage Oaks Hospital

4300 Auburn Blvd.

Chair – Robert G (916) 821-8167

Email: hichair@sacramentona.org

Vice Chair – April (916) 342-5539

Email: hivicechair@sacramentona.org

Softball Subcommittee

Meets the 2nd Monday of the month

6:30 p.m. @ Heritage Oaks Hospital

4300 Auburn Blvd.

Chair – Arty E (916)203-2252 (916) 402-1300

Email: softballchair@sacramentona.org

Vice Chair – Vacant

Email: softballvicechair@sacramentona.org

Campout Subcommittee

Meets 2nd& 4th Thursday of the month

7:00 p.m. @ 6201 Spruce Ave.

Chair – Brian B (916)743-1743

Email: campoutchair@sacramentona.org

Vice Chair – Jay Z (916)541-0960

Email: campoutvicechair@sacramentona.org

Activities Chair

Meets the 2nd Monday

6:30 p.m. @ Heritage Oaks Hospital

4300 Auburn Blvd.

Chair- Mimi (916) 821-1271

Email: activities@sacramentona.org

Vice Chair-Vacant

activitiesvicechair@sacramentona.org