

Minutes
AMERICAN RIVER AREA SERVICE COMMITTEE
12/01/2023
(FUTURE ASC 12/01, 1/05)

I. Open

12 Traditions:
 12 Concepts:
 Purpose of ASC:
 Decorum Statement:
 Vision of NA Service:
 Announcements

II. Welcome New ASC Participants

III. GSR Reports

IV. ADMINISTRATIVE REPORTS

Chair	Kim M	pg. 3	H&I	April	pg.
Vice Chair	Daniel M	pg. 3	Literature	Don	pg.
Secretary	Janeice V	pg. 4	PR	Robert C.	pg. 18
Treasurer	Hank Z	pg. 4	Activities	Heather C	pg.
Events Treasurer	Jennifer L	pg. 9	Campout	Jay Z	pg. 18
RCM I	Janie S	pg. 16	Softball	Arty E	pg.
RCM II	Jim C.	pg. 16	Unity Day	Heather	pg.
			MAE	Lacy	pg.

V. Quorum Call (Roll Call) attached results: of 39

(Birthday Celebration - during tally of quorum count)

VI. Approval of Previous Months ASC Minutes (pages) 21

VII. Approval of Previous Months Treasurer's Report (pages) 23

VIII. Open Forum/Parking Lot

H& I and PR to discuss sub committees and open positions in sub committees

IX. Elections:

Treasurer/Alt Treasurer
 Events Treasurer / Alt Events Treasurer

FYI – per guidelines, elections for subcommittee Chairpersons (and administrative committee) occurs as follows:

Softball Chair/Vice Chair – January
 PR Chair/Vice Chair – February
 Activities Chair. Vice - Chair April
 H&I Chair/Vice Chair –May
 Secretary/Asst. Sec – May
 RCM I – June – Even years

Literature Chair/Vice Chair – July
 Chair/Vice Chair – July
 Campout Chair/ Vice Chair – July
 Treasurer/Alt. Treasurer - December
 Events Treasurer/Alt. Events Treasurer – December
 RCM II – June – Odd years

X. OLD BUSINESS

<p>1101 Lucy Janie</p>	<p>Change guide line V – B. – 7 – Event Treasurer b – 12. 12) To maintain a prudent reserve for the following committees: Activities Subcommittee \$1350, Unity Day Subcommittee \$2000, Campout Subcommittee \$7,000 and Softball Subcommittee \$1,500.00, and Multi-Area Events (MAE) Committee \$2,000. All other funds will be transferred to the ASC account after the event and event bills have been completed.</p>	<p>Tabled</p>
<p>Admin Motion 1</p>	<p>To direct the Regional Committee Members to make a formally request for the Northern California Region of Narcotics Anonymous to gather information about the history of the American River Area of Narcotics Anonymous (ARANA).</p> <p>Intent:</p> <p>To request the region to start gathering our history and create a presentation of the history to be added to the Northern California history project. Region would extend travel and other support for the history project members.</p>	
<p>Admin Motion 2</p>	<p>To allow the Northern California History Project access to the ARANA archives from our storage. This includes them taking them to scan and organize.</p> <p>Intent: To provide the region with information about the area for the history project.</p>	

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XI. NEW BUSINESS

ASC CHAIR

Good evening everyone,

We are in the Holiday Season which can be difficult for some of us. I pray we are there for each other. Here's what I've been up to this past month:

11/5: H&I visit

11/7: Stepwork with sponsee

11/8: Stepwork with sponsor

11/9: secretary @ Fair Oaks Recovery

11/10: memorial for recovery brother

11/11: cleantime celebrations

11/13: attended Activities Subcommittee

11/16: attended PR Subcommittee

11/19: friends giving meeting

11/20: attended H&I Subcommittee

11/22: Chaired @ Farfromusin

11/23: secretary @ Fair Oaks Recovery

11/23: secretary @ Alano Club

11/25: cleantime & birthday celebrations

11/26: cleantime celebrations

11/29: Stepwork with sponsor

11/30: Stepwork with sponsee

Our NA literature says that an addict who works the NA program is more likely to stay clean. I am truly grateful for my predecessors who have shown me thru their actions that by working the NA program I can live a new way of life. I get to do that today and give it back which is the only way I get to keep it.

Have a joyous holiday on purpose!

Kim, addict

ARANA Chair

ASC VICE CHAIR

This month I attended Admin, 2 activities meetings and caught the part of the campout meetings.

Regarding the inventory items, we are still working on the following items. Public Relations will be providing information to you tonight about what they do, what positions are open and what isn't getting done as a result of the vacant positions. I would also like to hear from the body tonight with additional ideas about the items below. I will put a space in the parking lot for any ideas you may have.

Inventory item #1 result: Person completing position trains the new person.

Inventory item #2 result: Help minimize intimidation by implementing mentorship.

Inventory item #3 result: How can we make service more attractive.

Today Robert Rule of Order discussion will be about the changing a motion the is currently on the floor of the ASC. What if there is a motion and you like the idea but you have a problem with all or part of the motions or it's wording?

The first option would be to make a motion to Amend. Just raise your hand and when it is your turn say "I would like to amend the motion" and what you would like changed. It will start as a friendly amendment and if the maker and person who second the motion both agree the motion is changed. If one of them disagree, it become a regular amendment and will be debated and voted on before returning to the original motion.

The second option is; if you fill like the whole motion needs to be rewritten you would use the “Amend by substitution” motion. You would need to get a motion form and write the new motion, then raise your hand and wait your turn. Once called on you would offer an amendment by substitution and it would follow the same process of approve for a standard amendment.

TYPE OF MOTION	PURPOSE	INTERRUPT	SECOND	DEBATABLE	VOTE
Amend	To change part of the language in a main motion.	No	Yes	Yes	Simple
Amend by substitution	To alter a main motion by completely rewriting it, while preserving its intent.	No	Yes	Yes	Simple

TYFAMTBOS
Daniel M
Vice Chair

ASC SECRETARY

Hello family,

Thank you for your patience last month. Since both of us were not here, we may need to update the Quorum with any new GSR’s from last month. Please take a moment to confirm that your meeting has the correct GSR information.

Other than that, we have nothing to report. Thank you. Janeice and Felicia.

ASC TREASURER

December Treasurer Report for November numbers

If you have donations, please feel free to mail them to the PO Box.

ARANA

PO box 417482

5420 Kohler Road

Sacramento, CA 95841

Good Evening.

We deposited \$4065.87 this month.

Expenses from Nov. Area Business was \$4065.87

We kept 2 months of the budget in Checking.

Amount left in Checking after Prudent Reserve is \$0.00

Amount in Savings is:

Ending Ledger balance of\$ 4075.12
 Less Prudent Reserve..... 1,625.00
 Less Accumulated Annual Expenses..... 1990.57
 Less Accumulated Sales Taxes..... 454.16
 Excess in Savings above budgeted Amounts.....\$ 5.39

Thanks for letting us be of service.

Hank and Athena

	DATE		ACTIVITY	Totals	
1	11/27/2023		BEGINNING BALANCE	\$ 4,633.99	\$ 4,633.99
			Venmo Donations	\$ 434.47	\$ 434.47
			Square	\$ 432.77	\$ 432.77
			Literature Sales	\$ 1,643.68	\$ 1,643.68
			Venmo Lit Sales	\$ 9.04	\$ 9.04
			Area Donations	\$ 430.97	\$ 430.97
			H&I Donation	\$ -	\$ -
2			7th Tradition	\$ 34.00	\$ 34.00
			Transfer from Events	\$ 1,080.94	\$ 1,080.94
			Transfer from Events Sales Tax	\$ -	\$ -
3			Transfer from Savings		\$ -
			Facilities Deposit Return		\$ -
13			Total Deposits/Transfers	\$ 4,065.87	
14					
15			Total before Expenses	\$ 8,699.86	
16					
17		TRF	To Cover Annual Expenses for Nov.	\$ (350.00)	\$ (350.00)
	11/3/23	2592	Dana H. for PR	\$ (230.48)	\$ (230.48)
		2593	ARANA H & I Lit.	\$ (586.00)	\$ (586.00)
		2594	April W. H & I Admin	\$ (116.30)	\$ (116.30)
		2595	Robert G. H & I P.O. Box	\$ (194.00)	\$ (194.00)
		2596	NCRSO Literature	\$ (1,770.28)	\$ (1,770.28)
		2597	NCRSC Donation Nov.	\$ (651.06)	\$ (651.06)
		Transfer	Accumilated Sales Tax-Nov	\$ (167.75)	\$ (167.75)
33			Total Transfers/Payments	\$ (4,065.87)	
34					
35			ENDING BALANCE (before correction see reconciliation)	\$ 4,633.99	\$ 4,633.99
36					
37			Prudent Reserve - 2 mos.operating expense \$1625.00	\$ (3,250.00)	\$ (3,250.00)
38					
			Reserve for West Conference Leaning Days	\$ (1,383.99)	\$ (1,383.99)
40			Surplus/(Defect) from prudent reserve	\$ -	\$ -
41					
42			Savings Account Beginning Ledger Balance	\$3,557.37	\$3,557.37
			Interest Credit		\$0.00
		Transfer	To Cover Annual Expenses Nov.	\$350.00	\$350.00
		Transfer	Accumulated sales tax for Nov.	\$ 167.75	\$167.75
55			Balance after incoming transfers	\$4,075.12	
		Transfer	To cover Annual Expenses		\$ -
		Transfer	To Cover Sales Tax Payment Due		\$ -
		Transfer	Excess in Savings		
62			Less Total Transfers out of Savings	\$0.00	
63					
64			Ending Ledger Balance	\$4,075.12	\$4,075.12
65			Prudent Reserve \$1625	\$ (1,625.00)	
66			Total in Savings	\$2,450.12	
67			Less Accumulated Annual Expenses	\$ (1,990.57)	
68			Less Accumulated sales taxes	\$ (454.16)	
69			Excess Savings Account	\$ 5.39	

1 Balance shown on statement 11/27/2023 \$7,852.07

2 Deposits not shown

Transfer	From Saving to cover expenses paid		
Transfer	From Saving - Excess		
		subtotal	\$ -

10 Sub Total

\$7,852.07

11 Checks outstanding

CK #	Name	Amount	
2156	April W	\$ 14.99	\$ 14.99
2181	Hillsdale Baptist Church - Dec	\$ 35.00	\$ 35.00
2191	Hillsdales Baptist Church	\$ 35.00	\$ 35.00
2595	Robert G. H & I P.O. Box	\$ 194.00	\$ 194.00
2596	NCRSO Literature	\$ 1,770.28	\$ 1,770.28
2597	NCRSC Donation Nov.	\$ 651.06	\$ 651.06
Transfer	To Cover Annual Expences for Nov.	\$ 350.00	\$ 350.00
Transfer	Accumilated Sales Tax-Nov	\$ 167.75	\$ 167.75
			\$ -
			\$ -
			\$ -
			\$ -
			\$ -
			\$ -
			\$ -

40 Total Uncleared Checks

\$ 3,218.08

41 Adjusted Ending Bank Balance (Ledger balance)

\$4,633.99

Ending Ledger Balance

\$ 4,633.99

\$0.00

Savings Account Bank Reconciliation

Statement Balance 11/27/23 \$3,557.37

Additions to Account Transfer \$ 517.75

\$4,075.12

Subtractions from account

Uncleared Transactions		
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\$4,075.12

asc ledger

Savings Ledger ending balance

\$4,075.12

Adjusted Balance

Bank Ending Balance

\$4,075.12

Difference

\$0.00

1	Approved	Admin	ASC Rent	H&I Admin.	H&I	Lit.	PR	Accum	Totals BY	Regional
2	Budget per	\$150.00	\$35.00	\$50.00	\$650.00	\$40.00	\$350.00	\$350.00	\$1,625.00	\$ 75.00
3	July		\$35.00				\$230.48	\$350.00	\$615.48	
4	August	\$56.99	\$35.00		\$635.86		\$230.48	\$350.00	\$1,308.33	\$ 75.00
5	September	\$89.69	\$35.00	\$160.98	\$558.50		\$230.48	\$350.00	\$1,424.65	\$ 3,533.77
6	October		\$105.00		\$646.81		\$230.48	\$350.00	\$1,332.29	\$ 3,383.41
7	November		\$0.00	\$310.30	\$586.00		\$230.48	\$350.00	\$1,476.78	\$ 651.06
8	December		\$0.00						\$0.00	
9	Total Expense	\$146.68	\$210.00	\$471.28	\$2,427.17	\$0.00	\$1,152.40	\$1,750.00	\$6,157.53	\$7,643.24
10										
11	Budget x 6 mo.	\$900.00	\$210.00	\$300.00	\$3,900.00	\$240.00	\$2,100.00	\$1,920.00	\$9,570.00	\$450.00
12	Difference	\$753.32	\$0.00	(\$171.28)	\$1,472.83	\$240.00	\$947.60	\$170.00	\$3,412.47	(\$7,193.24)
13	Average	\$73.34	\$35.00	\$235.64	\$606.79	#DIV/0!	\$230.48	\$350.00	\$1,026.26	\$1,910.81
14	Months To Average	2	6	2	4	0	5	5	6	4
15	INCOME	7th Trad	Group Don.	H&I Don	Events	PR	Accum	Annual Exp	Totals BY	Income less
16	July	\$66.00	\$542.30		\$7,187.26		\$480.76	\$1,260.00	\$7,795.56	\$127.54
17	August	\$40.25	\$1,239.45				\$ 219.15		\$1,279.70	\$1,060.55
18	September	\$29.00	\$1,507.44		\$181.02		\$ 255.41		\$1,717.46	\$1,281.03
19	October	\$61.00	\$1,736.92		\$2,305.84		\$286.40	\$1,776.00	\$4,103.76	\$1,511.52
20	November	\$34.00	\$865.44		\$1,080.94		\$167.75		\$1,980.38	\$731.69
21	December								\$0.00	\$0.00
22	Total Income								\$0.00	\$0.00
23										
24	Average	\$0.00	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00
25	Months to Average	5	5	0	4	0	5	2	6	6

Approved Jul 2023 - Dec 2023 Budget										
		Admin	ASC Rent	H&I Admin.	H&I	Lit Admin	PR	Annual Expenses	Total	2 Month's Expenses
Proposed	Proposed	\$150.00	\$35.00	\$50.00	\$650.00	\$40.00	\$350.00	\$350.00	\$1,625.00	\$3,250.00
6 month	6 month total	\$ 900.00	\$ 210.00	\$ 300.00	\$ 3,900.00	\$ 240.00	\$ 2,100.00	\$ 2,100.00	\$ 9,750.00	

2023 Annual Expenses							
	Month	Storage-Due Quarterly 2023	ASC PO Box Due Oct. Oct 2023	Charitable Trusts - Due With Taxes - Around	Tax Preparation Paperwork Due to CPA by May	Excess Annual Expense	Total Annual Expenses
Yearly Total		\$ 2,424.00	\$ 186.00	\$ 25.00	\$ 1,200.00	\$ 5.04	\$ 3,840.04
Monthly Total		\$ 230.00	\$ 17.50	\$ 2.08	\$ 100.00	\$ 0.42	\$ 350.00
Beginning Balanc	Jan 01	\$ (549.00)	\$ (174.86)	\$ 37.50	\$ 1,963.31	\$ 79.70	\$ 510.53
Annual Expense	January	\$ 202.00	\$ 15.50	\$ 2.08	\$ 100.00	\$ 0.42	\$ 320.00
Annual Expense	February	\$ 202.00	\$ 15.50	\$ 2.08	\$ 100.00	\$ 0.42	\$ 320.00
Annual Expense	March	\$ 202.00	\$ 15.50	\$ 2.08	\$ 100.00	\$ 0.42	\$ 320.00
		\$ (606.00)					\$ (606.00)
Annual Expense	April	\$ 202.00	\$ 15.50	\$ 2.08	\$ 100.00	\$ 0.42	\$ 320.00
Annual Exp. Accu	May	\$ 202.00	\$ 15.50	\$ 2.08	\$ 100.00	\$ 0.42	\$ 320.00
Annual Expense	June	\$ 202.00	\$ 15.50	\$ 2.08	\$ 100.00	\$ 0.42	\$ 320.00
		\$ (718.00)					\$ (718.00)
Annual Expense	July	\$ 230.00	\$ 17.50	\$ 2.08	\$ 100.00	\$ 0.42	\$ 350.00
Annual Expense	August	\$ 230.00	\$ 17.50	\$ 2.08	\$ 100.00	\$ 0.42	\$ 350.00
Annual Expense	September	\$ 230.00	\$ 17.50	\$ 2.08	\$ 100.00	\$ 0.42	\$ 350.00
	September	\$ (690.00)					\$ (690.00)
Annual Expense	October	\$ 230.00	\$ 17.50	\$ 2.08	\$ 100.00	\$ 0.42	\$ 350.00
	October		\$ (176.00)				\$ (176.00)
Annual Expense	November	\$ 230.00	\$ 17.50	\$ 2.08	\$ 100.00	\$ 0.42	\$ 350.00
Annual Expense	December						\$ -
	December						\$ -
Total Annual Expenses for 2023		\$ (201.00)	\$ (170.36)	\$ 60.42	\$ 3,063.31	\$ 84.32	\$ 1,990.57

Annual Exp \$ 1,990.57

3rd quarter Sales Taxes				
Month	Sales	Nontaxable Sales	Taxable Income	Taxes
July	\$ 1,744.23		\$ 1,603.89	\$ 140.34
Aug			\$ 2,504.54	\$ 219.15
Sept			\$ 1,765.92	\$ 154.52
Campout				\$ 332.70
Speaker Jam				\$ 4.34
Unity Day				\$ 96.55
Pool Party				\$ 7.72
Totals	\$ 1,744.23	\$ -	\$ 5,874.35	\$ 955.32

Qtrly Taxes \$ 454.16

Total Saving \$ 2,444.73

Prudent Res \$ 1,625.00

Savings \$ 4,069.73

4th quarter Sales Taxes				
Month	Sales	Nontaxable Sales	Less Taxes Taxable	Taxes
Oct			\$ 2,703.03	\$ 236.52
Nov	\$ 2,084.95		\$ 1,917.19	\$ 167.75
Dec				\$ -
Event	\$ 1,080.94	\$ 1,080.94		\$ 49.89
Totals	\$ 3,165.89	\$ 1,080.94	\$ 4,620.22	\$ 454.16

EVENTS TREASURER

Good evening!

If Rob is reading this report, it means that I am unable to be there. My apologies for missing another ASC. I had surgery on Monday and I guess I have not recovered enough to go.

So on to my report...

I attended the Activities and Campout subcommittees last month as well as Admin.

The Halloween event generated an ASC donation of \$1,080.94 which has been transferred to the ASC checking account. The final budget is attached to this report.

There was not a lot of activity in November as we were in between events. However, the Activities Subcommittee is starting to plan the February Event and Sponsorship Breakfast. Budgets will be presented tonight for approval.

The checking and savings accounts have been reconciled with a \$0 variance.

If I am not there...

I would like the ASC to know I am interested in running for the events Treasurer position again. I am eligible for another full term as in 2021 I held a partial term. I would like to continue to train our Alternate Events Treasurer over this next year so he can step up when I am termed out.

If the election is unable to happen as I am not physically present, I have every intention of being at the next ASC to put my name in the running. If the election happens and I am not elected, I want to thank everyone for allowing me to be of service and I look forward to being of service in some capacity in the future.

If there are any questions regarding this report that Rob is unable to answer, please feel free to reach out to me and I will provide a response as soon as possible.

Thank you for allowing me to be of service and I will see everyone at the next ASC (even if I am not elected).

Jennifer L.

**December 2023
EVENTS TREASURER REPORT
Checking Account Ledger
For Month Ended November 30, 2023**

November 2023 Activity			Checking		Activities				Monthly Activities		Campout	
			+ or -	=	Valentine's Day		Halloween		+ or -	=	+ or -	=
		Beginning Balance		\$4,346.51		\$2,100.00		\$816.94		\$1,499.14		-\$69.57
TRAN												
	1-Nov	Transfer from Events Savings- 1/2 Campout Reserve	\$3,500.00									\$3,500.00
		Transfer to ASC Checking- Halloween ASC Donation	-\$1,080.94				-\$1,080.94					
Dep												
	21-Nov	Halloween- Pre-Registration	\$264.00				\$264.00					
CHK												
Fee												
Corr												
		ENDING BALANCE	\$2,683.06	\$7,029.57	\$0.00	\$2,100.00	-\$816.94	\$0.00	\$0.00	\$1,499.14	\$3,500.00	\$3,430.43
			\$7,029.57	\$0.00	RESERVE @ \$2,500		RESERVE @ \$0		RESERVE @ \$1,500*		RESERVE @ \$3,500	
					Activities Combined Reserve: \$2,500				Monthly Act. Reserve: \$1,500		Campout Reserve: \$7,000	

** Sponsorship, Pool Party, Unity Day, Spftball. and New Years Dance Column(s) hidden from report as ending balances all \$0 with no activity to report**

*Monthly Events-Transferred additional \$0.86 in ASC donation in error, will withhold \$0.86 at next monthly event from ASC donation

**December 2023
EVENTS TREASURER REPORT
Savings Account Ledger
For Month Ended November 30, 2023**

November 2023 Activity			Savings Account		Interest/		Insurance		Campout		Activities		Monthly Activities		Softball		Unity Day		NY Dance	
			+ or -	=	+ or -	=	+ or -	=	+ or -	=	+ or -	=	+ or -	=	+ or -	=	+ or -	=	+ or -	=
		Beginning Balance		\$15,705.28		\$5.28		\$1,200.00		\$7,000.00		\$0.00		\$0.00		\$1,500.00		\$2,000.00		\$4,000.00
TRAN	1-Nov	Transfer ro Events Checking - 1/2 Campout Reserve	-\$3,500.00						-\$3,500.00											
DEBIT																				
DEP																				
INT																				
		Ending Balance	-\$3,500.00	\$12,205.28	\$0.00	\$5.28	\$0.00	\$1,200.00	-\$3,500.00	\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$2,000.00	\$0.00	\$4,000.00
									Reserve: \$7,000	Reserve: \$2,500	Reserve: \$1,500	Reserve: \$1,500	Reserve: \$1,500	Reserve: \$2,000	Reserve: \$4,000					

Bank Reconciliation
Month Ended November, 2023

EVENTS CHECKING		
Particulars	Amount	
Balance as per bank statement		\$ 7,311.91
Add: Deposits not credited		
	\$ -	
	\$ -	
Total deposits not credited:		\$ -
Add: Returned Items		
Total returned items:		\$ -
Less: Outstanding checks		
No. 2175	\$ 30.00	
No. 2182	\$ 202.34	
No. 2184	\$ 50.00	
Total outstanding checks:		\$ 282.34
Adjusted balance per bank statement:		\$ 7,029.57
Balance as per ledger:		\$ 7,029.57
Difference:		\$ -

EVENTS SAVINGS		
Particulars	Amount	
Balance as per bank statement		\$ 12,205.28
Add: Deposits not credited		
	\$ -	
Total deposits not credited:		\$ -
Less: Outstanding withdrawals		
No.	\$ -	
Total outstanding withdrawals:		\$ -
Adjusted balance per bank statement:		\$ 12,205.28
Balance as per ledger:		\$ 12,205.28
Difference:		\$ -

2023 Halloween Event Budget

Budget: \$3,010

FINAL

Expenses

Line #	Description	Budget 2023	Actual 2023	Delta
1.0	Facility Rent (7 hours)	\$675.00	\$637.50	\$37.50
1.1	Facility Deposit	\$400.00	\$400.00	\$0.00
2.0	Printing Flyers	\$75.00	\$69.74	\$5.26
2.1	Ticket Printing	\$50.00	\$35.73	\$14.27
2.2	Wristbands	\$20.00	\$0.00	\$20.00
3.0	Decorations	\$200.00	\$175.36	\$24.64
4.0	Entertainment	\$600.00	\$200.00	\$400.00
4.1	Halloween Candy	\$70.00	\$64.87	\$5.13
4.2	Prizes / Ribbons	\$50.00	\$50.00	\$0.00
5.0	Snack Bar	\$500.00	\$395.31	\$104.69
5.1	Ice	\$50.00	\$0.00	\$50.00
5.2	Coffee Products	\$100.00	\$0.00	\$100.00
6.0	Insurance	\$40.00	\$40.00	\$0.00
7.0	Event Treas. Expense	\$25.00	\$69.57	(\$44.57)
7.1	Admin Expenses	\$20.00	\$0.00	\$20.00
7.2	Opening Bank	\$100.00	\$100.00	\$0.00
7.3	Misc. Expenses	\$15.00	\$12.00	\$3.00
7.4	EPD Fees	\$20.00	\$9.19	\$10.81
7.5	Meeting Place Rent	\$50.00	\$0.00	\$50.00
Expenses Total		\$3,060.00	\$2,259.27	\$800.73

Earned Income

Description	Budget 2023	Actual 2023	Delta
Pre-Sale Tickets @ \$12	\$960.00	\$768.00	(\$192.00)
Door Entry @ \$15	\$1,125.00	\$1,080.00	(\$45.00)
7th Tradition	\$20.00	\$99.00	\$79.00
Donations	\$0.00	\$31.21	\$31.21
Snack Bar	\$750.00	\$862.00	\$112.00
Opening Bank Return	\$100.00	\$100.00	\$0.00
Facility Deposit Return	\$400.00	\$400.00	\$0.00
Actual Earned Income	\$3,355.00	\$3,340.21	(\$14.79)

Halloween Earnings (ASC Donation)	\$295.00	\$1,080.94	\$785.94
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Attendance At Event	Projected 2023	Actual 2023	Delta
Pre-paid Tickets	80	64	(16)
Door	75	72	(3)
Newcomers			
Members at speaker mtg.			
Total Participants	155	136	

Ages 5 and under are Free

2024 February Event Budget

Proposed Budget: \$3,050

Expenses

Line #	Description	Budget 2023	Actual 2023	Proposed 2024
1.0	Facility Rent	\$1,300.00	\$550.00	\$750.00
1.1	Facility Deposit	\$500.00	\$400.00	\$400.00
2.0	Printing Event Flyers	\$100.00	\$0.00	\$100.00
2.1	Ticket Printing	\$135.00	\$51.71	\$100.00
2.2	Wristbands	\$25.00	\$15.03	\$25.00
3.0	Decorations	\$200.00	\$122.39	\$200.00
4.0	Speaker travel	\$400.00	\$350.00	\$400.00
5.0	Snack Bar	\$500.00	\$341.11	\$500.00
5.1	Sweet Treats/Desserts	\$200.00	\$260.43	
5.2	Ice	\$50.00	\$0.00	0.00
5.3	Coffee Products	\$200.00	\$88.50	200.00
5.4	Paper Products	\$100.00	\$103.25	150.00
6.0	Silent Auction	\$200.00	\$25.59	
7.0	Insurance	\$40.00	\$40.00	\$40.00
8.0	Events Treasurer Expenses	\$25.00	\$0.00	\$25.00
8.1	Administrative Cost	\$50.00	\$0.00	\$20.00
8.2	Opening Bank	\$100.00	\$100.00	\$100.00
8.3	Misc. Expenses	\$50.00	\$33.50	\$20.00
8.4	EPD Fees	\$20.00	\$11.49	\$20.00
8.5	Add additional lines here if needed			
	Add additional lines here if needed			
Expenses Total		\$4,195.00	\$2,493.00	\$3,050.00

Earned Income

Description	Projected 2023	Actual 2023	Proposed 2024
Tickets \$10 presale	\$1,200.00	\$730.00	\$1,000.00
Tickets \$12 at the door	\$1,200.00	\$348.00	\$360.00
7th Tradition	\$100.00	\$114.00	\$150.00
Opening Bank Return	\$100.00	\$100.00	\$100.00
Live Auction / opportunity Drwg	\$500.00	\$444.00	\$1,000.00
Snack Bar	\$1,000.00	\$540.00	\$800.00
Facility Deposit Return	\$500.00	\$400.00	\$400.00
Add additional lines here if needed			
Add additional lines here if needed			
Actual Earned Income	\$4,600.00	\$2,676.00	\$3,810.00
Sponsorship Profit (ASC Donation)	\$405.00	\$183.00	\$760.00

Attendance At Event	Projected 2023	Actual 2023	Proposed 2024
2 for \$20	60 (sets)	36.5 (sets)	60 (sets)
\$12 Individual	100	29	45
TOTAL	220	102	165

2024 Sponsorship Breakfast Budget

Budget: \$3650

Expenses

Line #	Description	Budget 2023	Actual 2023	Proposed 2024
1.0	Rent	\$1,185.00	\$950.00	\$1,000.00
1.1	Facility Deposit			\$400.00
2.0	Cleaning Fee	\$75.00	\$0.00	\$0.00
2.1	Kitchen Fee	\$100.00	\$0.00	\$0.00
3.0	Entertainment	\$200.00	\$0.00	\$200.00
3.1	Photo Booth	\$100.00	\$53.85	\$100.00
4.0	Printing Flyers	\$45.00	\$45.00	\$100.00
4.1	Ticket Printing	\$50.00	\$61.99	\$100.00
4.2	Admin Expense	\$20.00	\$0.00	\$20.00
5.0	Opening Bank	\$250.00	\$100.00	\$100.00
6.0	Decorations	\$100.00	\$172.37	\$200.00
7.0	Breakfast	\$600.00	\$773.08	\$1,000.00
7.1	Snack bar	\$150.00	\$0.00	\$0.00
7.2	Coffee Products	\$100.00	\$122.44	\$200.00
7.3	Paper Products	\$100.00	\$99.51	\$150.00
8.0	Fee	\$40.00	\$0.00	\$0.00
9.0	Insurance	\$40.00	\$40.00	\$40.00
10.0	Event Treas. Expense	\$25.00	\$14.29	\$25.00
11.0	EPD Fees	\$20.00	\$0.00	\$0.00
12.0	Merchandise	\$0.00	\$0.00	\$0.00
13.0	Taxes	\$0.00	\$0.00	\$0.00
14.0	Misc. Expenses	\$15.00	\$14.29	\$15.00
	Add additional lines here if needed			
	Add additional lines here if needed			
Expenses Total		\$3,215.00	\$2,446.82	\$3,650.00

Earned Income

Description	Projected 2023	Actual 2023	Proposed 2024
Pre-Sale Tickets @\$15	\$2,250.00	\$4,185.00	\$4,500.00
Door Sales	\$0.00	\$0.00	\$0.00
Photo Booth	\$0.00	\$0.00	\$0.00
Snack Bar	\$300.00	\$0.00	\$0.00
Sponsor Grams	\$150.00	\$22.00	\$50.00
Merchandise donation	\$0.00	\$556.00	\$0.00
Opening Bank Return	\$250.00	\$100.00	\$100.00
Facility Deposit Return	\$500.00	\$400.00	\$400.00
7th Tradition	\$0.00	\$347.00	\$350.00
Member Donations	\$0.00	\$11.99	\$0.00
EPD Income	\$75.00	\$0.00	\$0.00
Add additional lines here if needed			
Add additional lines here if needed			
Actual Earned Income	\$3,525.00	\$5,621.99	\$5,400.00

Sponsorship Earnings (ASC Donation)	\$310.00	\$3,175.17	\$1,750.00
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Ticket Sales	Projected 2023	Actual 2023	Proposed 2024
Pre-paid Tickets	150	279	300
Door	0	0	0
Total Sales	150	279	300

RCMI & II

NA WORLD SERVICE (NAWS) NEWS

Website: www.na.org

1-WCNA: Save the dates! The WCNA 38 (World Convention of NA) will be held in Washington, DC from Thursday, August 29, 2024 through Sunday, September 1, 2024. Be sure to subscribe, so you are notified when registration opens. They are also looking for speakers! (5 years or more for workshops, and 10 years for main speakers). You can find a link to upload your speaker recordings at: www.na.org/wcna

REGIONAL SERVICE COMMITTEE (RSC)

Website: www.norcalna.org

4-RSO BOD (REGIONAL SERVICE OFFICE & BOARD OF DIRECTORS) Per our discussion last month about our RSO 5 year lease option...we will have a report for you next month (since we did not meet in November). Side note: The RSO has Cash registers for sale (cheap) that they don't use anymore-in case we ever have a need (ie: Activities)

4.5 RSO & EIN NUMBER: After meeting with a new CPA, 2 months ago the RSO submitted a report to the RSC involving the topic of their EIN (Employee Identification Number) and bank accounts. They were told by our CPA that no Areas, Sub-committees or Groups should be using their EIN number (or their non profit certification, a.k.a. 501C3). It is important (for ARANAs groups with bank accounts) to know if they are using an EIN, and who that EIN belongs to. According to NAWS, and their bulletin titled *USA Banking, EIN, and Tax Liability*, "It is important to keep in mind that the original applicant is responsible for all financial activity linked to the EIN –Any Group that acquires an EIN should consider that the IRS could at some point in time contact them and request valid financial activity information". In service, the rotation of trusted servants can create outdated records- therefore it is important to make sure our records are current. More information will be forthcoming after we have a chance to discuss this topic further with the other Areas and our FST (Admin) at Region.

5-NCCNA (NORTHERN CALIFORNIA CONVENTION NARCOTICS ANONYMOUS): Pre-registration is officially open, we brought the paper brochures tonight. Unfortunately the NCCNA committee voted to print such a small amount, there is only enough for 2 per group, which will likely better serve your Group by having a permanent copy on your literature table for reference. Members can take photos if need be. We would very much like to hear your feedback on this: whether you are in favor of printing brochures again next year, and if so....how many? Was this sufficient?

Pre Registration: Keep in mind that even if you have a paper brochure, you still have to pre-register online. You can find the brochure and more pre-registration information on the NorCalNA website at: www.nccna.org

6-NCCNA 2025: Just a reminder that we passed a motion this year to make sure that each January we review whether ARANA wants to be involved in the upcoming NCCNA cycle. In January, we would need to begin that discussion, and see if the American River Area is interested in taking on any of the NCCNA sub-committees which include: Registration, Program or Host. We have done Host for many years now-are we willing to consider Program or Registration? This would allow Sierra, SacFNA, or other local Areas to take the host sub-committee.

7-H&I: Our Regional H&I (and normally PR) FST members are having a "Sharing Forum" tomorrow-ALL are welcome to attend! It should be an interesting Forum since many of our Trusted Servants have just returned from the WSLD (Western Service Learning Days) including our own H&I and PR Chairs. Saturday, December 2, 2023, at 10:00 A.M. - 2:00pm ZOOM: 917-628-744 PW: 006363

8. HISTORY PROJECT: We have been discussing the History Project here the last 3 months. In October we passed a motion that created Regional FST (admin) positions for the History & Archiving Chair and Vice Chair. Once elected, they will continue to work with the group previously known as the History Project. PLEASE NOTE: If we want to pursue having this new group create a "History of American River Area" presentation (I believe our activities sub-committee is considering this theme at their Feb event)...then we need to make a motion tonight, which we would take to Region (once approved, the project would have funding, and a FST member allocated to facilitate the project). We should also be prepared to assist with this project when it comes to: rounding up contact information for our members who can offer historical reference (and that are willing to speak with them/be interviewed) and hunt down any memorabilia, historical paperwork, etc.

9-FINANCIAL STUFF:

RSC October Expenses totaled= \$5730

RSC 7th tradition donations received from areas= \$6930

RSC October Donation to NAWS (NA World Service) = \$8590

American River (ARANA) RSC Donations so far this year= \$3533

10-RSC OLD/NEW BUSINESS MOTIONS & HOW WE VOTED

There was no new business-we did not meet in November

I-DID YOU KNOW ??? That American River ASC has donated \$3533 so far this year (It should be noted Regions fiscal year is 7/1/23 thru 6/30/24). Below is a list of the accumulated donations, so far this year, listed by Area.

RSC Income/Area Donations:

American River Area	3,533
Contra Costa Area	375
East Bay North Area	150
Lake County Area	100
Marin County Area	294
Mendocino County Area	142
Monterey Area	150
Peninsula Area	625
Sacramento Area	125
Santa Cruz Area	150
Shasta Area	445
Sierra Foothills Area	331
Sonoma County Area	50
Area De Habla Hispana Del Norte	100
Greater Butte Area	357

Total Area Donations	\$6,930
RSO Donation to RSC	\$8,081
Donation Sent to NAWS	\$8,590

H&I

LITERATURE CHAIR

PUBLIC RELATIONS CHAIR

PR Subcommittee Highlights:

Website, Printed Schedules and Helpline are up to date and fully functional.

Monthly Services Statistics and Information:

- Helpline Statistics for the last 30 days:
- 52 Volunteer Lookup Calls
- 16 Meeting Lookup Calls
- 36 Unanswered Calls (69%)
- 9 Meeting Lookup Via Texts
- Website Statistics for the last 30 days:
- 4593 Distinct Visitors

Did You Know?

- .We meet on the 3 rd Thursday of every month at 7:00 PM via Zoom

Meeting ID: 460 788 992 Passcode: 1953.

Please submit meeting changes here tonight, on our website via the change form or email changes@sacramentona.org. Please do not submit changes at na.org. Email fliers to webservant@sacramentona.org for consideration on our events page. Also, all meetings changes for upcoming schedules must be submitted 7 days prior to the ASC for inclusion in new schedule.

Service Opportunities:

Presentations Coordinator

Outreach Coordinator

Monthly Finances:

Schedules \$, Phone Line \$9.19 We still have a credit with this provider., Miscellaneous \$, Total: \$

Subcommittee Coordinator Contact Information:

Vice Chair Dana H. 279-203-5826 prvicechair@sacramentona.org
Helpline Coordinator Ashley 916-947-0107 helpline@sacramentona.org
Thank you for letting me be of Service,
Robert C.,
Public Relations Chair
916-821-7002
prchair@sacramentona.org

ACTIVITIES CHAIR

CAMPOUT CHAIR

Good evening Family

Campout is still in their early stages of planning and don't have a lot to report. We are still in need of a Shuttle person. So if anyone is interested in volunteering please reach out to myself or Jay.

Thank you for allowing me to be of service.

Morgan

Campout Vice Chair

SOFTBALL CHAIR

UNITY DAY LIASION

ARANA ASC Quorum Roll Call						
ADMIN COMMITTEE	NAME	PHONE #	9/23	10/23	11/23	12/23
1. Chairperson	Kim	916-519-1476				
2. Vice-Chair	Daniel	916-459-8485				
3. Secretary	Janeice V	916-821-4531				
4. Treasurer	Hank Z.	650-799-9195				
5. RCM1	Jaine S.	916-817-9144				
6. RCM2	Jim C	916-704-2361				
7. Literature Subcommittee	Don	916-470-0307				
8. Activities Subcommittee Chair	Heather C	530-923-6429				
9. Public Relations Subcommittee	Robert C	916 821-7002				
10. Campout Subcommittee	Jay Z	916-541-0960				
11. Softball Subcommittee	Arty E.	916-203-2252				
12. Events Treasurer	Jennifer L.	916-410-1370				
13. H&I Subcommittee	April	916 342-5539				
14. Asst Secretary	Felicia A	916-297-5236				
15. Alt Treasurer	Athena W	717-609-5246				
16. Alt Events Treasurer	Rob	916-524-8042				
17. Literature vice Chair	Bob T	401-219-2733				
18. Public Relations vice chair	Dana H.	279-203-5826				
19. H&I Vice Chair	Robert G	916-459-7649				
20. Softball vice Chair	Sarah K	916-718-1528				
21. Campout vice Chair	Morgan K	916-410-0881				
22.. Activities vice Chair	Faith A	916-598-1419				
MULTI-MEETING GROUPS	NAME	PHONE #	9/23	10/23	11/23	12/23
22. Broadrick Group	Kelly M	916-799-0773	x	x	x	
104. Davis Group	Terra	857-260-8423	x		x	
47. Without Parallel	Kristine Mc	916-947-8240	x	x	x	
25. North Sac Group	Hanna	707-344-2928	x	x	x	
160. Honesty Openmindedness Willing	Cesar E.	916-281-1140	x	x	x	
161. Morning Fix in the 916	Kevin W	9165327851	x	x	x	
99. Recovery in Rio Linda	Lucy F	916-666-5080	x	x	x	
30. DASP	Ryan S	323-420-9637	x	x	x	
71. Mad About Recovery	Matteo L	916-310-1297	x	x	x	
MONDAY MEETINGS	NAME	PHONE #	9/23	10/23	11/23	12/23
35. Women Helping Women	Pam M	530-360-8877	x	x	x	
110. Carmichael Recovery Inclined	Christina A	319-888-0395	x		x	
118. Three to Life	Mark G	916-224-6318	x	x	x	

163. Willingness at Noon Time	Dreamer	916-495-5623	x	x	x	
TUESDAY MEETINGS	NAME	PHONE #	9/23	10/23	11/23	12/23
41. By the Book	Barry W	916 600-1425		x	x	
162. RAW Group of Sacramento	Gregory M	914-299-4123	x	x	x	
46. Surrender Group	Paul p.	916-662-2932	x	x		
72. Back to Basics	Kelly M	916-547-7523	x	x	x	
WEDNESDAY MEETINGS	NAME	PHONE #	9/23	10/23	11/23	12/23
33. Fahrfromusin	Sharina	209-810-3084		x	x	
158. We do Recover	Anthony	916-617-8455	x	x	x	
49. Here, Try This	Mikey E	916-670-3757	x	x	x	
29. Women's Tea House	Johnnie S	916-402-6098			x	
165, Avoiding Addiction	Aamina P	916-692-4850	x	x	x	
THURSDAY MEETINGS	NAME	PHONE #	9/23	10/23	11/23	12/23
45. Rebels With A Cause	Charles M	916-519-2871	x	x	x	
75. New Attitude	Chantal O	916-912-1500	x		x	
76. Not High Noon	Nola A	916-402-9957	x	x	x	
FRIDAY MEETINGS	NAME	PHONE #	9/23	10/23	11/23	12/23
164 Folsom Friendly Fridays	Tim M	916-778-8137	x	x	x	
98. Recovery in Progress	Erik M	916-910-3174	x	x	x	
20. Leave the Drama at the Door	Tonya C	916-289-7393		x		
SATURDAY MEETINGS	NAME	PHONE #	9/23	10/23	11/23	12/23
48. Desire to Stop	Ed M	916-764-1489	x	x	x	
83. Saturday Night Alive	Kayla	916-417-0146	x	x	x	
74. Growth & Change	Denise P	916-912-7920		x	x	
139. Young Pups in Recovery	Miranda A	916-969-4259	x	x	x	
82. Being Clean Is Happening	Melinda L	916-410-2202	x		x	
SUNDAY MEETINGS	NAME	PHONE #	9/23	10/23	11/23	12/23
61. Have Mercy	Kenny P	916-293-6423	x	x	x	
92. Sunday Night Serenity	Bob	401-219-2733	x	x	x	
69. Journey Within	Rob H	916849-9791	x		x	
157. Hugs not Drugs	Bobby W	916-531-7469	x	x	x	
21. Together In Recovery	Edward c	916-706-4113	x	x	x	
88. Ashes to Diamonds	Sean A.	916-768-1296	x	x	x	
GROUPS IN ATTENDANCE			34	33	37	
TOTAL COUNT OF GROUPS			41	41	41	39
			9/23	10/23	11/23	12/23
Meetings removed for missing more then two meetings						

130. Steppin-Up	Theresa S.	916-889-5722				
51. Wednesday Night Unity	Julie C.	916-290-3190				
77. Addicts in Action	Jimmy M.	916-712-0300				
155. Women Seeking Serenity	Tonya	916-844-9153				
54. We Believe in You - multi	Taryn	916-969-6039				
167. Leave It Alone Group	Greg B	209-484-4322				
166. NA Uncut	Michael S	916-208-5037				
156. One Addict Helping Another	Michelle S	916-743-5358				
159. Principles before Personalities	Stephen	916-968-1385				

Previous Minutes
AMERICAN RIVER AREA SERVICE COMMITTEE
11/03/2023
(FUTURE ASC 12/01, 1/05)

I. Open

- 12 Traditions:
- 12 Concepts:
- Purpose of ASC:
- Decorum Statement:
- Vision of NA Service:
- Announcements

II. Welcome New ASC Participants

III. GSR Reports

IV. ADMINISTRATIVE REPORTS

Chair	Kim M	pg. ³	H&I	April	pg.
Vice Chair	Daniel M	pg.	Literature	Don	pg.15
Secretary	Janeice V	pg.	PR	Robert C.	pg.15
Treasurer	Hank Z	pg. 3	Activities	Heather C	pg.
Events Treasurer	Jennifer L	pg. 8	Campout	Jay Z	pg.
RCM I	Janie S	pg. 12	Softball	Arty E	pg.
RCM II	Jim C.	pg. 12	Unity Day	Heather	pg,
			MAE	Lacy	pg,

V. Quorum Call (Roll Call) attached results: 37 of 41
 (Birthday Celebration - during tally of quorum count)

VI. Approval of Previous Months ASC Minutes (pages 19-20) passed

VII. Approval of Previous Months Treasurer's Report (pages 21) passed

VIII. Open Forum/Parking Lot

H& I to discuss sub committees and open positions in sub committees - Tabled until December

IX. Elections:

FYI – per guidelines, elections for subcommittee Chairpersons (and administrative committee) occurs as follows:

Softball Chair/Vice Chair – January Literature Chair/Vice Chair – July

PR Chair/Vice Chair – February Chair/Vice Chair – July

Activities Chair. Vice - Chair April Campout Chair/ Vice Chair – July

H&I Chair/Vice Chair –May Treasurer/Alt. Treasurer - December

Secretary/Asst. Sec – May Events Treasurer/Alt. Events Treasurer – December

RCM I – June – Even years RCM II – June – Odd years

X. OLD BUSINESS

XI. NEW BUSINESS

<p>1101 Lucy Janie</p>	<p>Change guide line V – B. – 7 – Event Treasurer b – 12. 12) To maintain a prudent reserve for the following committees: Activities Subcommittee \$1350, Unity Day Subcommittee \$2000, Campout Subcommittee \$7,000 and Softball Subcommittee \$1,500.00, and Multi-Area Events (MAE) Committee \$2,000. All other funds will be transferred to the ASC account after the event and event bills have been completed.</p>	<p>Tabled</p>

Nov ASC TREASURER

November Treasurer Report for Octobers numbers

If you have donations, please feel free to mail them to the PO Box.

ARANA

PO box 417482

5420 Kohler Road

Sacramento, CA 95841

Good Evening.

We deposited \$8,869.19 this month.

Expenses from Oct Area Business was \$8868.19

We kept 2 months of the budget in Checking.

Amount left in Checking after Prudent Reserve is \$0.00

Amount in Savings is:..

Ending Ledger balance of\$3557.37

Less Prudent Reserve.....\$1625.00

Less Accumulated Annual Expenses..... \$1932.37

Less Accumulated Sales Taxes..... \$1640.56

Excess in Savings above budgeted Amounts.....\$ 286.41

We will make a transfer in Aug to bring this to \$5.40

Thanks for letting us be of service.

Hank and Athena