

Minutes
AMERICAN RIVER AREA SERVICE COMMITTEE
08/04/2023
(FUTURE ASC 09/01, 10/06, 11/03)

I. Open

12 Traditions:
 12 Concepts:
 Purpose of ASC:
 Decorum Statement:
 Announcements

II. Welcome New ASC Participants

III. GSR Reports

IV. ADMINISTRATIVE REPORTS

Chair	Kim M	pg. 3	H&I	April	pg. 20
Vice Chair	Daniel M	pg. 3	Literature		pg. 20
Secretary	Janeice V	pg. 4	PR	Robert C.	pg. 20
Treasurer	Hank Z	pg. 4	Activities	Heather C	pg. 21
Events Treasurer	Jennifer L	pg. 11	Campout	Jay Z	pg. -22
RCM I	Janie S	pg. 15	Softball	Arty E	pg.
RCM II	Jim C.	pg. 15	Unity Day	Vacant	pg.

V. Quorum Call (Roll Call) attached results: of 41
 (Birthday Celebration - during tally of quorum count)

VI. Approval of Previous Months ASC Minutes (pages) 26

VII. Approval of Previous Months Treasurer's Report (pages) 28

VIII. Open Forum/Parking Lot

IX. Elections:

Literature Chair

FYI – per guidelines, elections for subcommittee Chairpersons (and administrative committee) occurs as follows:

Softball Chair/Vice Chair – January
 PR Chair/Vice Chair – February
 Activities Chair. Vice - Chair April
 H&I Chair/Vice Chair –May
 Secretary/Asst. Sec – May
 RCM I – June – Even years

Literature Chair/Vice Chair – July
 Chair/Vice Chair – July
 Campout Chair/ Vice Chair – July
 Treasurer/Alt. Treasurer - December
 Events Treasurer/Alt. Events Treasurer – December
 RCM II – June – Odd years

X. OLD BUSINESS

Admin Motion	To add the "A Vision for NA Service" reading to our monthly ASC readings. Intent: Unanimously approved at the 2010 World Service Conference, this powerful reading service to remind us of how we stand together, committed to our fellowships primary purpose.	
602 Gregory M Barry	Motion to create a new MAEC (Multi Area event Committee "Liaison" trusted servant position (this requires a guideline change). Intent: To add to our guidelines the new liaison position we will need to elect & send to the M.A.E. committee each year.	Tabled

XI. NEW BUSINESS

ASC CHAIR

God evening everyone.

If I'm here reading this report, then I tested negative for Covid. If not, then I'm home positive with Covid, and Daniel will be running tonight's meeting.

I attended the following ARANA functions:

9th: NA Softball games

10th: Activities Subcommittee meeting

17th: H&I Subcommittee meeting

20th: PR Subcommittee meeting

Thank you for letting me be of service.

Kim, addict

ASC VICE CHAIR

First off, I want to thank you all for trusting me in this important role! My first test of this commitment came up this month as I had to drive here from the Men's Retreat that I have gone to every year since I have been clean.

I attended the Activities Committee and caught the end of the campout committee this month.

Both Committees seemed to be doing well. The recent events have donations for the area. I also worked while our new Literature Vice Chair counted inventory at my house. I have heard that they will have a nomination for Literature Chair tonight. I ran Admin and we had good attendance, the couple of committees that were unable to attend let us know beforehand.

When qualifying for this position I told you that I wanted to improve the atmosphere of recovery at area and committed to doing what I can to make sure more people are heard. I wrote up the reference guild below to help the body understand what to expect of me and what I expect of you. I would like for you guys to hold me accountable for these items and I will do what I can to make sure you understand your part too.

The Role of the Area Chair/Vice Chair (Facilitator) and the Members of the Body

The job of a facilitator of the American River Area is to run the meeting efficiently while following the 12 traditions, 12 concepts, and guidelines of the area. To do this, it is important to focus on where we are at in the process and stay out of providing personal opinion. The facilitator should:

Answer to the ASC

Control the process and allow discussion to come to its proper end.

- o No new information is being provided.
- o 3 for and 3 against have been stated (or not available).
- o Someone motions a "calls for the vote" or "motion to table" that is passed.

Understand Robert's Rules of Order

- o Explain where we are in the process and why.
- o Understand the difference between motions that are interruptible, need a second, are debatable and what vote is required.

Call a motion out of order if it is unclear or doesn't include the proper information.

- o The maker should work with chair/vice chair or another experienced member to write and adjust the motion as needed.
- o It shouldn't be personal, and it shouldn't be based on opinion.

Create an environment where everyone including the lone voice feels comfortable expressing their opinions.

Summarize what he thinks the group conscious is and check with the ASC on if that is the direction they want to go in

As members of the body also have the responsibility to help the facilitator. Get the agenda, read the reports, and hold the administrative team accountable. Help redirect that facilitator when he/she is not doing the things mentioned above. Common examples of things you can do to help:

Point of personal privilege – Call this out when there are things that preventing you from paying attention. Such as the room being noisy.

Point of Information – Call this out when you don’t understand something and need to ask a question. Not to skip the line and express your opinion.

Point of Order – Call this out when you don’t understand where we are in the process, or you think the facilitator needs to recenter and determine where we are in the process.

Through the next couple of months, I will add more information like this and more specific details to help us get better.

TYFAMTBOS

Daniel M. – Vice Chair

ASC SECRETARY

We have nothing to report. Thank you for everyone sending reports in on Wednesday your are appreciated.

Thank you
Felicia A
Janeice

ASC TREASURER

If you have donations, please feel free to mail them to the PO Box.

ARANA
PO box 417482
5420 Kohler Road
Sacramento, CA 95841

Good Evening.

We deposited \$11,609.47 this month.

Expenses from July Area Business was \$11,529.47

Note we made a \$5174.03 donation to region this month. Thank you, Events.

We kept 2 months of the budget in Checking.

Amount left in Checking after Prudent Reserve is \$0.00

Amount in Savings is:

Ending Ledger balance of	\$ 3,522.23
Less Prudent Reserve	1,625.00
Less Accumulated Annual Expenses.....	1,456.55
Less Accumulated Sales Taxes.....	480.76
Excess in Savings above budgeted Amounts.....	\$ -40.08
We will make a transfer in Aug to bring this to \$0	

Thanks for letting us be of service.
Hank and Athena

Treasurer's Report

	DATE		ACTIVITY	Totals	
1	7/3/2023		BEGINNING BALANCE	\$ 3,170.00	\$ 3,170.00
			Venmo Domations	\$ 500.30	\$ 500.30
			Square	\$ -	\$ -
			Literature Sales	\$ 1,728.66	\$ 1,728.66
			Venmo Lit Sales	\$ 15.57	\$ 15.57
			Area Donations	\$ 511.26	\$ 511.26
			H&I Donation	\$ -	\$ -
2			7th Tradition	\$ 66.00	\$ 66.00
			Transfer from Events	\$ 7,187.26	\$ 7,187.26
			Transfer from Events Sales Tax	\$ 340.42	\$ 340.42
3			Transfer from Savings	\$ 1,260.00	\$ 1,260.00
			Facilities Deposit Return	\$ -	\$ -
13			Total Deposits/Transfers	\$ 11,609.47	
14					
15			Total before Expenses	\$ 14,779.47	
16					
17		Transfer	To Cover Annual Expenses July	\$ (350.00)	\$ (350.00)
	7/3/23	2360	iStorage	\$ (718.00)	\$ (718.00)
	7/7/23	2356	Robert C - PR Schedules	\$ (230.48)	\$ (230.48)
	7/7/23	2361	Islip - Tax Accountant	\$ (517.00)	\$ (517.00)
		2362	DOJ - Non-Profit Status	\$ (25.00)	\$ (25.00)
		2363	Hillsdale Baptist Chuck	\$ (35.00)	\$ (35.00)
	7/31/23	2364	NCRSO - Literature Order	\$ (3,457.20)	\$ (3,457.20)
		ETF	Ca BOE - 2Q23 Sales Tax Payment	\$ (542.00)	\$ (542.00)
		2365	NCRCO-July Donation	\$ (75.00)	\$ (75.00)
		2366	NCRCO-July Donation Excess	\$ (5,099.03)	\$ (5,099.03)
		Transfer	Accumulated sales tax for July	\$ (140.34)	\$ (140.34)
		Transfer	Sales Tax - Campout	\$ (332.70)	\$ (332.70)
		Transfer	Sales Tax - Pool Party	\$ (7.72)	\$ (7.72)
					\$ -
33			Total Transfers/Payments	\$ (11,529.47)	
34					
35	6/30/23		ENDING BALANCE (before correction see reconciliation)	\$ 3,250.00	\$ 3,250.00
36					
37			Prudent Reserve - 2 mos.operating expense \$1625.00	\$ (3,250.00)	\$ (3,250.00)
38					
40			Surplus/(Defect) from prudent reserve	\$ -	\$ -
41					
42	7/3/2023		Savings Account Beginning Ledger Balance	\$3,951.47	\$3,951.47
			Interest Credit		\$0.00
		Transfer	To Cover Annual Expenses July	\$350.00	\$350.00
		Transfer	Accumulated sales tax for July & Events	\$ 480.76	\$480.76
55			Balance after incoming transfers	\$4,782.23	
		Transfer	To cover Annual Expenses	\$ (1,260.00)	\$ (1,260.00)
		Transfer	To Cover Sales Tax Payment Due		\$ -
		Transfer	Excess in Savings		
62			Less Total Transfers out of Savings	(\$1,260.00)	
63					
64			Ending Ledger Balance	\$3,522.23	\$3,522.23
65			Prudent Reserve \$1625	\$ (1,625.00)	
66			Total in Savings	\$1,897.23	
67			Less Accumulated Annual Expenses	\$ (1,456.55)	
68			Less Accumulated sales taxes	\$ (480.76)	
69			Excess Savings Account	\$ (40.08)	5

Budget to Actual for July to December
2019

1	Approved Budget per mo.	Admin	ASC Rent	H&I Admin.	H&I	Lit. Admin.	PR	Accum Annual Exp	Totals BY Month	Regional Donations
2		\$150.00	\$35.00	\$50.00	\$650.00	\$40.00	\$350.00	\$350.00	\$1,625.00	\$ 75.00
3	July		\$35.00				\$230.48	\$350.00	\$615.48	\$ 5,174.03
4	August								\$0.00	\$ 75.00
5	September								\$0.00	\$ 75.00
6	October								\$0.00	\$ 75.00
7	November								\$0.00	\$ 75.00
8	December								\$0.00	\$75.00
9	Total Expense	\$0.00	\$35.00	\$0.00	\$0.00	\$0.00	\$230.48	\$350.00	\$615.48	\$5,549.03
10										
11	Budget x 6 mo.	\$900.00	\$210.00	\$240.00	\$3,900.00	\$240.00	\$2,100.00	\$1,920.00	\$9,510.00	\$450.00
12	Difference	\$900.00	\$175.00	\$240.00	\$3,900.00	\$240.00	\$1,869.52	\$1,570.00	\$8,894.52	(\$5,099.03)
13	Average	#DIV/0!	\$35.00	#DIV/0!	#DIV/0!	#DIV/0!	\$230.48	\$350.00	\$102.58	\$924.84
14	Months To Average	0	1	0	0	0	1	1	6	6
15	INCOME	7th Trad	Group Don.	H&I Don	Events Transfers	PR	Accum Sales Tax	Annual Exp Paid	Totals BY Month	Income less Events & Annual Exp
16	July	\$66.00	\$542.30		\$7,187.26		\$480.76	\$1,260.00	\$7,795.56	\$127.54
17	August								\$0.00	\$0.00
18	September								\$0.00	\$0.00
19	October								\$0.00	\$0.00
20	November								\$0.00	\$0.00
21	December								\$0.00	\$0.00
22	Total Income								\$0.00	\$0.00
23										
24	Average	\$0.00	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00
25	Months to Average	1	1	0	1	0	1	1	6	6

Approved Jul 2023 - Dec 2023 Budget										
		Admin	ASC Rent	H&I Admin.	H&I	Lit Admin	PR	Annual Expenses	Total	2 Month's Expenses
Proposed	Proposed	\$150.00	\$35.00	\$50.00	\$650.00	\$40.00	\$350.00	\$350.00	\$1,625.00	\$3,250.00
6 month total	6 month total	\$ 900.00	\$ 210.00	\$ 300.00	\$ 3,900.00	\$ 240.00	\$ 2,100.00	\$ 2,100.00	\$ 9,750.00	

2023 Annual Expenses							
	Month	Storage-Due Quarterly 2023	ASC PO Box Due Oct. Oct 2023	Charitable Trusts - Due With Taxes - Around	Tax Preparation Paperwork Due to CPA by May	Excess Annual Expense	Total Annual Expenses
Yearly Total		\$ 2,424.00	\$ 186.00	\$ 25.00	\$ 1,200.00	\$ 5.04	\$ 3,840.04
Monthly Total		\$ 230.00	\$ 17.50	\$ 2.08	\$ 100.00	\$ 0.42	\$ 350.00
Beginning Balance	Jan 01	\$ (549.00)	\$ (174.86)	\$ 37.50	\$ 1,963.31	\$ 79.70	\$ 510.53
Annual Expense	January	\$ 202.00	\$ 15.50	\$ 2.08	\$ 100.00	\$ 0.42	\$ 320.00
Annual Expense	February	\$ 202.00	\$ 15.50	\$ 2.08	\$ 100.00	\$ 0.42	\$ 320.00
Annual Expense	March	\$ 202.00	\$ 15.50	\$ 2.08	\$ 100.00	\$ 0.42	\$ 320.00
		\$ (606.00)					\$ (606.00)
Annual Expense	April	\$ 202.00	\$ 15.50	\$ 2.08	\$ 100.00	\$ 0.42	\$ 320.00
Annual Exp. Accru	May	\$ 202.00	\$ 15.50	\$ 2.08	\$ 100.00	\$ 0.42	\$ 320.00
Annual Expense	June	\$ 202.00	\$ 15.50	\$ 2.08	\$ 100.00	\$ 0.42	\$ 320.00
		\$ (718.00)					\$ (718.00)
Annual Expense	July	\$ 230.00	\$ 17.50	\$ 2.08	\$ 100.00	\$ 0.42	\$ 350.00
Annual Expense	August						\$ -
Annual Expense	September						\$ -
	September						\$ -
Annual Expense	October						\$ -
	October						\$ -
Annual Expense	November						\$ -
Annual Expense	December						\$ -
	December						\$ -
Total Annual Expenses for 2023		\$ (431.00)	\$ (64.36)	\$ 52.08	\$ 2,663.31	\$ 82.64	\$ 1,456.55

Annual Exp \$ 1,456.55

3rd quarter Sales Taxes				
Month	Sales	Nontaxable Sales	Taxable Income	Taxes
July	\$ 1,744.23		\$ 1,603.89	\$ 140.34
Aug				\$ -
Sept				\$ -
Campout				\$ 332.70
Pool Party				\$ 7.72
Totals	\$ 1,744.23	\$ -	\$ 1,603.89	\$ 480.76

Qtrly Taxes \$ 480.76

Total Saving \$ 1,937.31

Prudent Res \$ 1,625.00

Savings \$ 3,562.31

4th quarter Sales Taxes				
Month	Sales	Nontaxable Sales	Less Taxes Taxable	Taxes
Oct				\$ -
Nov				\$ -
Dec				\$ -
Event				\$ -
Totals	\$ -	\$ -	\$ -	\$ -

EVENTS TREASURER

Good evening!

I attended the Activities, Campout, Softball, and Unity Day subcommittees last month as well as Admin.

The Campout generated an ASC donation of \$5,757.84 which has been transferred to the ASC checking account. The final budget is attached to this report.

The Pool Party was also a success and generated an ASC donation of \$1,429.42 which has been transferred to the ASC checking account. The final budget is attached to this report.

I have transferred the \$1,500 reserve for the Monthly Activities from the savings to the checking account to cover any upcoming costs of the Speak Jam which will be next Saturday, August 12th.

I also transferred the \$1,500 reserve for Softball from the savings account to the checking account for the Softball Tournament on Saturday, September 23rd.

The Activities Subcommittee has begun planning the Halloween event which will be Saturday, October 21st. Although I will be unable to attend the event, Rob, our new Alternate Events Treasurer (yay!) will be stepping in to cover the Events Treasurer duties during the event.

I would like to thank Rob for stepping up and taking on the Alternate Events Treasurer position. He has been attending the required subcommittee meetings and we were able to go through some event day training during the Pool Party.

The checking and savings accounts have been reconciled with a \$0 variance.

Thank you for allowing me to be of service!

Jennifer L.

**August 2023
EVENTS TREASURER REPORT
Savings Account Ledger
For Month Ended July 31, 2023**

July 2023 Activity		Savings Account		Interest/		Insurance		Campout		Activities		Monthly Activities		Softball		Unity Day		NY Dance	
		+ or -	=	+ or -	=	+ or -	=	+ or -	=	+ or -	=	+ or -	=	+ or -	=	+ or -	=	+ or -	=
	Beginning Balance		\$15,204.33		\$4.33		\$1,200.00		\$7,000.00		\$0.00		\$1,500.00		\$1,500.00		\$0.00		\$4,000.00
TRAN	12-Jul Reserve to Monthly Activities	-\$1,500.00										-\$1,500.00							
	12-Jul Reserve to Softball	-\$1,500.00											-\$1,500.00						
DEBIT																			
DEP																			
INT	Interest																		
	Ending Balance	-\$3,000.00	\$12,204.33	\$0.00	\$4.33	\$0.00	\$1,200.00	\$0.00	\$7,000.00	\$0.00	\$0.00	-\$1,500.00	\$0.00	-\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
								Reserve: \$7,000		Reserve: \$2,500		Reserve: \$1,500		Reserve: \$1,500		Reserve: \$2,000		Reserve: \$4,000	

**Bank Reconciliation
Month Ended July 31, 2023**

EVENTS CHECKING		
Particulars	Amount	
Balance as per bank statement	\$ 8,506.32	
Add: Deposits not credited		
	\$ -	
	\$ -	
Total deposits not credited:		\$ -
Add: Returned Items		
Total returned items:		\$ -
Less: Outstanding checks		
No. 2151	\$ 143.85	
No. 2158	\$ 40.00	
Total outstanding checks:		\$ 183.85
Adjusted balance per bank statement:	\$ 8,322.47	
Balance as per ledger:	\$ 8,322.47	
Difference:	\$ -	

EVENTS SAVINGS		
Particulars	Amount	
Balance as per bank statement	\$ 12,204.33	
Add: Deposits not credited		
	\$ -	
Total deposits not credited:		\$ -
Less: Outstanding withdrawals		
No.	\$ -	
Total outstanding withdrawals:		\$ -
Adjusted balance per bank statement:	\$ 12,204.33	
Balance as per ledger:	\$ 12,204.33	
Difference:	\$ -	

CAMPOUT 2023 Budget

Budget: \$29,000

FINAL

Expenses

Line #	Description	Budget 2023	Actual 2023	Delta
1.0	Arts & Graphics	\$375.00	\$59.97	\$315.03
2.0	Registration	\$600.00	\$241.30	\$358.70
2.1	Printing Registration Fliers	\$300.00	\$139.65	\$160.35
2.2	Printing Registration Letters	\$45.00	\$40.82	\$4.18
2.3	Postage	\$150.00	\$0.00	\$150.00
2.4	Registration/Merchandise Opening Bank	\$500.00	\$500.00	\$0.00
3.0	Program (Printing)	\$150.00	\$0.00	\$150.00
3.1	Basic Texts (Newcomer)	\$350.00	\$326.40	\$23.60
3.2	Main Speaker Expenses	\$1,600.00	\$581.90	\$1,018.10
4.0	Entertainment	\$1,300.00	\$259.19	\$1,040.81
4.1	Trophies/Awards	\$150.00	\$0.00	\$150.00
5.0	Hospitality/Covid	\$350.00	\$228.77	\$121.23
5.1	Radio & Sound System Rental	\$2,000.00	\$1,600.00	\$400.00
5.2	Portable Toilets	\$2,700.00	\$2,203.60	\$496.40
5.3	Tables & Chairs Rental	\$300.00	\$180.63	\$119.37
5.4	U-Haul Truck Deposit, Rental & Fuel	\$800.00	\$497.16	\$302.84
5.5	Fire Supplies (Fire Pit & Propane)	\$350.00	\$0.00	\$350.00
6.0	Shuttle Truck Rental & Fuel	\$400.00	\$265.00	\$135.00
6.1	Shuttle Trailer & Hay Rental	\$125.00	\$0.00	\$125.00
7.0	Traffic & Parking Supplies	\$100.00	\$0.00	\$100.00
8.0	2023 Reservation Rent - Deposit already paid last year	\$5,500.00	\$5,600.00	-\$100.00
8.1	2023 Security Deposit (Refundable)	\$1,900.00	\$1,500.00	\$400.00
8.2	2024 Reservation Deposit	\$3,500.00	\$3,500.00	\$0.00
8.3	Campground Dumpster (estimate)	\$500.00	\$500.00	\$0.00
9.0	2021/22 Committee Meeting Room Rent	\$990.00	\$0.00	\$990.00
10.0	Misc. Expenses	\$50.00	\$0.00	\$50.00
11.0	Insurance	\$800.00	\$724.00	\$76.00
12.0	Merchandise	\$2,300.00	\$2,288.57	\$11.43
12.1	Tax Paid to BOE	\$400.00	\$332.70	\$67.30
13.0	Administration Expenses	\$100.00	\$64.96	\$35.04
14.0	Events Treasurer Expenses	\$25.00	\$14.29	\$10.71
15.0	EPD FEES (CARD READER)	\$200.00	\$269.25	-\$69.25
16.0	P.O Box	\$90.00	\$88.00	\$2.00
16.1	Registration Refunds		\$165.00	
16.2	Deductions From Security Deposit		\$0.00	
16.3	Returned Checks/Fees		\$140.00	
Expense Total		\$29,000.00	\$22,311.16	\$6,993.84

Earned Income

Description	Projected 2023	Actual 2023	Delta
Pre-Registration	\$6,960.00	\$5,670.00	(\$1,290.00)
Registration @ event	\$15,995.00	\$9,605.00	(\$6,390.00)
Pre-Registration Day Passes	\$400.00	\$180.00	(\$220.00)
Day Passes @ Event	\$4,675.00	\$3,625.00	(\$1,050.00)
Pre-Merchandise	\$0.00	\$0.00	\$0.00
Merchandise @ Event	\$3,000.00	\$3,935.00	\$935.00
Alt Merchandise @ Event	\$0.00	\$200.00	\$200.00
Auction	\$1,000.00	\$2,801.00	\$1,801.00
Table & Chairs Deposit Return	\$50.00	\$0.00	(\$50.00)
Opening Bank Deposit Return	\$500.00	\$500.00	\$0.00
Recovered Check Fees		\$0.00	\$0.00
Deposit correction		\$8.00	\$8.00
Event Insurance transfer from Area	\$558.90	\$0.00	(\$558.90)
Security Deposit	\$1,900.00	\$1,500.00	(\$400.00)
Donation/Uncashed checks		\$45.00	\$45.00
Actual Earned Income	\$35,038.90	\$28,069.00	(\$6,969.90)

Campout Earnings (ASC Donation)	\$6,038.90	\$5,757.84	(\$281.06)
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2023 Pool Party Budget

Budget: \$3,040 rv.1

FINAL

Expenses

Line #	Description	Budget 2023	Actual 2023	Delta
1.0	Facility Rent	\$1,170.00	\$1,170.00	\$0.00
1.1	Facility Rent Deposit	\$250.00	\$250.00	\$0.00
2.0	Printing Fliers	\$75.00	\$65.00	\$10.00
2.1	Ticket Printing/ wristbands	\$50.00	\$37.61	\$12.39
2.2	Wristbands	\$20.00	\$0.00	\$20.00
3.0	Decorations	\$200.00	\$92.57	\$107.43
3.1	Merchandise <small>(added with rv.1)</small>	\$300.00	\$289.10	\$10.90
4.0	Entertainment	\$50.00	\$0.00	\$50.00
5.0	Snack Bar	\$450.00	\$246.38	\$203.62
5.1	Ice Cream	\$125.00	\$55.00	\$70.00
5.2	Ice	\$40.00	\$97.60	(\$57.60)
5.3	Paper Products	\$60.00	\$44.41	\$15.59
6.0	Insurance	\$40.00	\$40.00	\$0.00
7.0	Events Treasurer Expense	\$45.00	\$43.96	\$1.04
7.1	Admin. Expenses	\$20.00	\$0.00	\$20.00
7.2	Opening Bank	\$100.00	\$100.00	\$0.00
7.3	Misc. Expenses	\$25.00	\$7.72	\$17.28
7.4	EPD FEES	\$20.00	\$14.23	\$5.77
Expenses Total		\$3,040.00	\$2,553.58	\$486.42

Earned Income

Description	Projected 2023	Actual 2023	Delta
Pre-Sale Tickets @ \$12	\$1,440.00	\$1,992.00	\$552.00
Door Entry @ \$15	\$1,125.00	\$645.00	(\$480.00)
7th Tradition	\$20.00	\$60.00	\$40.00
Donations	\$0.00	\$37.00	\$37.00
Snack Bar	\$600.00	\$803.00	\$203.00
Opening Bank Return	\$100.00	\$100.00	\$0.00
Merchandise		\$96.00	\$96.00
Facility Deposit Returned	\$250.00	\$250.00	\$0.00
Actual Earned Income	\$3,535.00	\$3,983.00	\$448.00

Pool Party Earnings (ASC Donation)	\$495.00	\$1,429.42	\$934.42
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Attendance At Event	Projected 2023	Actual 2023	Delta
Pre-paid Tickets Age 6+	120	166	46
Door Ages 6+	75	43	(32)
Total Participants	195	209	14

\$2,637.00

Ages 5 and under are Free

RCM I & II

WORLD SERVICE OFFICE (NAWS) NEWS

Website: www.na.org

Follow NAWS on Instagram:



Past NAWS Webinars-(various topics) a great resource, check it out! www.na.org/webinar

If you would like to read all about what happened at the World conference this year, the “WSC 2023 Summary of Decisions” has been published and available on the NAWS website. www.na.org/conference

The NAWS 2021-2022 annual report is available now and can be found on the NAWS website (provided above). It has a HUGE amount of information, including annual World expenses, budgets/projects, and total fellowship contributions (including our Northern California Regional donations). Please let your group/members know that this information is available to them.

<https://www.na.org/?ID=ar-2022>

REGIONAL SERVICE COMMITTEE (RSC)

www.norcalna.org

ELECTIONS: A big congratulations to two of our local members who were elected last month as our new Regional Delegates to represent our Northern California Region at the World conference, John L (from Sierra Foothills) and Diana D (from American River).

QUORUM: During our new business, we lost quorum. It was the 3rd quorum call of the day. Sadly the RSC has been struggling with this over the past year. Several members have expressed they feel that zoom is a contributing factor. Others have expressed frustration with the length of the RSC meetings (6 to 8 hours on average). We were unable to approve the annual RSC budget, accordingly no checks were written this month, including the donation to NAWS.

RSC BUDGET: Last month we discussed our upcoming budget for 2022-2023. Last year's budget totalled \$105,000, however that covered a World Conference year, which requires more workshops and travel than a non conference year. In reference to this new budget, we have two topics that we would like to discuss with you tonight:5

Topic #1 - This topic involves a proposal to change our current Hybrid meeting format. We have two options when approving the budget: to begin meeting in person, or continue our hybrid format. While most like the idea of going back to meeting in person, this option increases the administration budget by \$6,000 (for mileage and hotel costs- any RCM traveling more than 200 miles could receive hotel stay reimbursement). Total budget amount for in person meetings \$95,439. Total for the hybrid meeting format would be \$84,679.

Topic #2 -This topic involves the annual donation that we receive from our Northern California Convention of Narcotics Anonymous committee (NCCNA). We were notified that a donation of approx \$97,000 was forthcoming. We were told that one option was to pre-pay the Regional budget in advance with the NCCNA donation. Although this has never been done in the history of the RSC, we also have never received a convention donation large enough to cover the RSC budget in its entirety. Our guidelines indicate that we are to withhold 20% of any special event donation and put that into our “Fellowship development” funds, while the remainder is automatically sent onto NAWS.

FINANCIAL STUFF:

Please Note: We have been without an RSC treasurer for over a year now-No financial report was given last month. Please help us to get the word out/announce at your meetings that we are in desperate need of a treasurer at our Regional Service Committee. (5 yrs clean time required)

June 2022- RSC 7th tradition donations received from areas

RSC Expenses totaled:

RSC Donation to NAWS (NA World Service)

RSC Donations to NAWS -total for 2023

American River (ARANA) RSC Donations so far this year:

RSC NEW BUSINESS MOTIONS & HOW WE VOTED

Motion 2023-06-10-01 Disposition: 11-3-2 - Motion Fails

6/4/23	Sierra Foot hills Area	American River	<p>Motion to remove the RSC Chair for cause, per the RSC Guidelines Section III, E.</p> <p><i>E. Removal/Suspension of Participants Trusted servants elected/appointed to serve the RSC or any of its committees may be recalled or removed, for cause, by a two-thirds (2/3rds) majority of the RSC.</i></p> <p>Cause: On May 13 the current RSC Chair broke from standing NCRSC Guidelines, RSC Practices, Rules of Order, and Long-standing Processes for respecting Nominees coming to the RSC to Qualify.</p> <ol style="list-style-type: none"> 1. The RSC Chair Qualified two or three of eleven nominees, and then halted Qualifications and made the remaining nominees wait while he deviated from the order to address a New Business Motion 2. The RSC Chair Authored a New Business Motion, identified it as an FST Motion, requiring no second, when the Motion had not ever been presented to or acted on by the FST. 3. The RSC Chair put the aforementioned Motion, # 2023-05-13-07, on the floor, spoke to the Motion, facilitated the discussion and the vote on a Motion he had written. 4. The RSC Chair, after returning to Qualifications, waited until a nominee had left the Virtual Room and asked the BOD President about that Nominee. The BOD President declined to comment in the absence of the Nominee. 5. When the Nominee returned the RSC Chair then asked the BOD President to tell us if they believed the Nominee was qualified. In essence, asking a FST Member to endorse a Nominee. 	<p>The RSC Chair has willfully violated the NCRSC Guidelines, RSC Practices, Rules of Order, and Long-standing Processes, as outlined in the Motion to Remove. The Chair should be removed/suspended for this egregious behavior.</p>
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Motion 2023-05-13-04 Disposition: PBA

5/13/20 23	Dickson - SCFNA RCM1	Mark S - SCFNA RCM2	<p>Rescinding Motion 2022-1201 to revert back to quarterly audits.</p> <p>Change FST Guidelines as follows: Section 5.D. to change from "Annual Audit" to "Quarterly Audit", and Section 5.D.1 from "Assist the Treasurer with providing records to the appointed members of the FST for the annual audit" to "Assist the Treasurer with providing records to the appointed members of the FST for the quarterly audit", and Section 5.D.2 from "Attend the annual audit" to "Attend the quarterly audit".</p>	<p>To ensure that all transactions are reviewed at least quarterly, rather than waiting for a year or more to determine if there are irregularities.</p>
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New Business

Motion 2023-07-08-01 Disposition: Unanimously

7/8/23	FST	Not required	To approve the 2023-2024 Action Plan as presented	To have an approved Action Plan for this cycle
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Motion 2023-07-08-02 Disposition: PBA

7/8/23	FST	Not required	To approve the Guidelines Project Proposal as presented	To provide approval for the Guidelines Project Proposal, allowing our Guidelines to be reviewed and changes to be recommended
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The following motions were not able to be presented, discussed or dispositioned.

Quorum Call 11 of 19 Areas Present = Lost Quorum:

Motion 2023-07-08-03 Disposition

7/8/23	FST	Not required	To waive the NCRSC guidelines pages 2. Section:III Participants D. Standing Committees 2. the Northern California Regional Service Office Board of Directors (RSO BOD) will be represented by the RSO BOD President (BOD Rep)	To allow either the Vice President or President to represent the BOD for this cycle until all the service committees guidelines are in alignment with each other and updated by March 2024.
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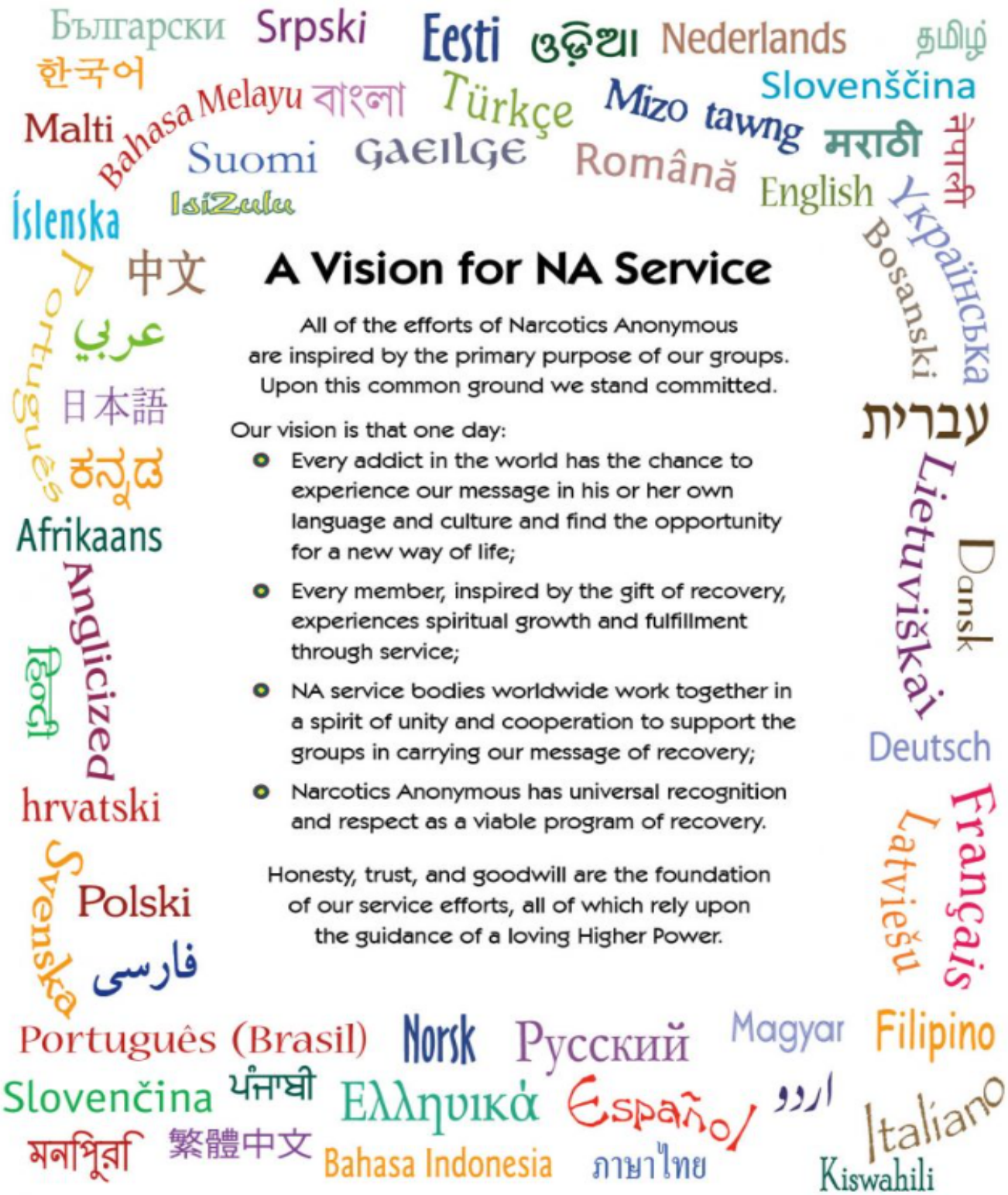
Motion 2023-07-08-04 Disposition

7/8/23	Jim C. RCM II	Janie S. RCM I	To update the RSC guidelines to constructively address the grievances that were identified in the recent Sierra Foothills Area motion to remove the RSC Chair.	To avoid this situation repeating solely based on precedence.
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Motion 2023-07-08-05 Disposition

7/8/23	Jim C. RCM II	Janie S. RCM I	Motion for the FST to send a newsletter (including all FST reports) to the RCMs prior to the Thursday before the monthly RSC	To help better prepare the RCMs for the RSC.
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DID YOU KNOW ???. The below reading “A Vision for NA Service” has been approved by NAWs? American River Admin will be submitting an “Admin motion” which would add the “Vision for NA Service” to our ASC readings each month. As a note: it takes 1:05 minutes to read.



A Vision for NA Service

All of the efforts of Narcotics Anonymous are inspired by the primary purpose of our groups. Upon this common ground we stand committed.

Our vision is that one day:

- Every addict in the world has the chance to experience our message in his or her own language and culture and find the opportunity for a new way of life;
- Every member, inspired by the gift of recovery, experiences spiritual growth and fulfillment through service;
- NA service bodies worldwide work together in a spirit of unity and cooperation to support the groups in carrying our message of recovery;
- Narcotics Anonymous has universal recognition and respect as a viable program of recovery.

Honesty, trust, and goodwill are the foundation of our service efforts, all of which rely upon the guidance of a loving Higher Power.

MAE (MULTI AREA EVENT) COMMITTEE REPORT - August 2023

We need your help announcing our committee meetings: We have had very limited attendance at the first two meetings- (those attending claim to have only read it on the Facebook). So announcements in the groups would help a great deal.

-In July we elected a treasurer from Sierra Foothills area, and the secretary position was filled by Middle Mountain Area, which now leaves the chair and vice chair positions that need to be filled by American River and SacFellowship. We also elected our Program and Facilities coordinators. It is my hope that we can also fill the ARANA Liaison position tonight.

-Please place our meeting announcement flier below on your meeting table.

4 Areas Coming Together in Unity!

The Multi-Area Event (MAE) Committee

August 21, 2023

7pm

**Zoom ID:
391 766 2097
PW: maec**

H&I

Open Positions-

1. Mather facility all Saturdays of the month 7-8pm
2. Men's facility in fair oaks 1 st , 2 nd , 4 th Sunday's of the month 7-8pm
3. Womens facility 5 th Wednesday of the month(for months with 5) 7-8 pm
4. Co-Ed facility 2 nd Tuesday or 5 th Thursday (for months with 5)
5. Men and women for sponsorship behind the walls. (1 year clean, worked the steps)
6. People to take meetings into Folsom prison.

We are hoping to add people to the sponsorship behind the walls service group as there is a lot of work into keeping this running smoothly and is critical for many addicts serving time. Please consider being of service.

We have a slightly smaller literature order than our budget, will likely return to normal amount next month

I am very happy to be healthy and back at area.

Thank you for allowing us to be of service,

April W- Chair

Robert G- Vice Chair

LITERATURE CHAIR

Sean G and I met at Daniels house on 7/16/2023 to perform an after area inventory and to update the Master List for future ordering.

We totaled \$4842.73 worth of merchandise on hand and gathered the information that would bring our inventory back to normal standing.

I placed an Area Literature Order with the RSO that totaled \$3457.20 which included shipping \$167.83 and a discount of \$67.13.

I placed the order on "will call" and picked it up on 7/25/2023. I made room for the Literature at my house and will be storing and transporting the Area Literature from my house.

Total revenue from last month's area service meeting from Literature was \$1589.49.

It was collected through money orders only because we didn't have the credit card attachment .

Total Literature on hand for August ASC is 8,299.93

In Loving Service Bob T.

PUBLIC RELATIONS CHAIR

"Hello, Sorry I am not here this month. Hopefully it is not a fire able offense."

PR Subcommittee Highlights:

Website, Printed Schedules and Helpline are up to date and fully functional.

Monthly Services Statistics and Information:

Helpline Statistics for the last 30 days:

- o 31 Volunteer Lookup Calls
- o 12 Meeting Lookup Calls
- o 23 Unanswered Calls (74%)
- o 13 Meeting Lookup Via Texts

Website Statistics for the last 30 days:

- o 4806 Distinct Visitors

Did You Know?

- o PR is looking for a technically savvy person to hang out with us for a few years.

We meet on the 3rd Thursday of every month at 7:00 PM via Zoom

Meeting ID: 460 788 992 Passcode: 1953.

Please submit meeting changes here tonight, on our website via the change form or email changes@sacramentona.org. Please do not submit changes at na.org. Email fliers to webservant@sacramentona.org for consideration on our events page. Also, all meetings changes for upcoming schedules must be submitted 7 days prior to the ASC for inclusion in new schedule.

Service Opportunities: Presentations Coordinator, Outreach Coordinator

Monthly Finances:

Schedules \$

Phone Lines \$11.75 We still have a credit with this provider.

Miscellaneous \$

Total: \$

Subcommittee Coordinator Contact Information:

Vice Chair Dana H. 279-203-5826 prvicechair@sacramentona.org

Helpline Coordinator Ashley 916-947-0107 helpline@sacramentona.org

Thank you for letting me be of Service,

Robert C.,

Public Relations Chair

916-821-7002

prchair@sacramentona.org

ACTIVITIES CHAIR

CAMPOUT CHAIR

Good evening family.

Campout held its first meeting on 7-27-23. Our next meeting will be on 8-10-23. All positions are up for elections, and you will need to attend 2 meetings to be elected.

Positions available:

Recording Secretary- 6 months clean time

Entertainment- 2 years clean time

Assistant Entertainment -1-year clean time

Hospitality- 1-year clean time

Assistant Hospitality- 90 days clean time

Arts & Graphics – 1-year clean time

Shuttle – 1-year clean time

Treasurer -3 years clean time

Traffic coordinator – 6 months clean time

Merchandise- 2 years clean time

Assistant Merchandise- 2 years clean time

Program -3 years clean time

Registration- 3 years clean time

Assistant Registration – 2 years clean time

Volunteer Coordinator- 1 year clean time

Grounds Monitor- 2 years clean time

Please share this information with your homegroups, we need all the help we can get for this fun event.

Zoom info:

Meeting ID: 460 788 992

Password: 1953

Morgan Kelley

Campout Vice Chair

SOFTBALL CHAIR

UNITY DAY LIASION

ARANA ASC Quorum Roll Call						
ADMIN COMMITTEE	NAME	PHONE #	5/23	6/23	7/23	8/23
1. Chairperson	Kim	916-519-1476				
2. Vice-Chair	Daniel	916-459-8485				
3. Secretary	Janeice V	916-821-4531				
4. Treasurer	Hank Z.	650-799-9195				
5. RCM1	Jaine S.	916-817-9144				
6. RCM2	Jim C	916-704-2361				
7. Literature Subcommittee						
8. Activities Subcommittee Chair	Heather C	530-923-6429				
9. Public Relations Subcommittee	Robert C	916 821-7002				
10. Campout Subcommittee	Jay Z	916-541-0960				
11. Softball Subcommittee	Arty E.	916-203-2252				
12. Events Treasurer	Jennifer L.	916-410-1370				
13. H&I Subcommittee	April	916 342-5539				
14. Asst Secretary	Felicia A	916-297-5236				
15. Alt Treasurer	Athena W	717-609-5246				
16. Alt Events Treasurer	Rob	916-524-8042				
17. Literature vice Chair	Bob T	401-219-2733				
18. Public Relations vice chair	Dana H.	279-203-5826				
19. H&I Vice Chair	Robert G	916-459-7649				
20. Softball vice Chair	Sarah K	916-718-1528				
21. Campout vice Chair	Morgan K	916-410-0881				
22.. Activities vice Chair	Faith A	916-598-1419				
MULTI-MEETING GROUPS	NAME	PHONE #	5/23	6/23	7/23	8/23
22. Broadrick Group	Kelly M	916-799-0773	x	x	x	
104. Davis Group	Avery S	530-601-8872	x	x	x	
47. Without Parallel	Kristine Mc	916-947-8240	x	x	x	
25. North Sac Group	Hanna	707-344-2928			x	
160. Honesty Openmindedness Willing	Cesar E.	916-281-1140		x		
161. Morning Fix in the 916	Rory. H	916-728-8778	x	x	x	
99. Recovery in Rio Linda	Lucy F	916-666-5080	x	x	x	
30. DASP	Karson K	916-241-6810	x	x	x	
71. Mad About Recovery	Travis M.	650-202-0052	x	x	x	
MONDAY MEETINGS	NAME	PHONE #	5/23	6/23	7/23	8/23
35. Women Helping Women	Pam M	539-360-8877	x	x	x	
110. Carmichael Recovery Inclined	Christina A	319-888-0395	x	x	x	
118. Three to Life	Mark G	916-224-6318	x	x	x	
163. Willingness at Noon Time	Dreamer	916-495-5623	x	x	x	
TUESDAY MEETINGS	NAME	PHONE #	5/23	6/23	7/23	8/23

41. By the Book	Barry W	916 600-1425	x	x	x	
162. RAW Group of Sacramento	Gregory M	914-299-4123	x	x	x	
46. Surrender Group	Paul p.	916-662-2932	x	x	x	
72. Back to Basics	Kelly M	916-547-7523	x	x	x	
156. One Addict Helping Another	Kristinia J.	530-368-4184	x	x	x	
WEDNESDAY MEETINGS	NAME	PHONE #	5/23	6/23	7/23	8/23
33. Fahrfromusin	Sharina	209-810-3084	x	x	x	
158. We do Recover	Anthony	916-617-8455	x	x	x	
49. Here, Try This	Alex W	279-758-4381	x	x	x	
29. Women's Tea House	Johnnie S	916-307-7386	x		x	
165. Avoiding Addiction	Aamina P	916-692-4850	x	x	x	
THURSDAY MEETINGS	NAME	PHONE #	5/23	6/23	7/23	8/23
45. Rebels With A Cause	Charles M	916-519-2871	x	x	x	
167. Leave It Alone Group	Greg B	209-484-4322	x			
75. New Attitude	Chantal O	916-912-1500		x	x	
166. NA Uncut	Michael S	916-208-5037			x	
76. Not High Noon	Glenn	916-467-3290	x	x	x	
FRIDAY MEETINGS	NAME	PHONE #	5/23	6/23	7/23	8/23
164 Folsom Friendly Fridays	Josh B.	916-472-9019	x			
98. Recovery in Progress	Erik M	916-910-3174	x		x	
SATURDAY MEETINGS	NAME	PHONE #	5/23	6/23	7/23	8/23
48. Desire to Stop	Ed M	916-764-1489	x	x	x	
83. Saturday Night Alive	Cory P	916-202-2440	x		x	
74. Growth & Change	Denise P	916-912-7920	x	x	x	
139. Young Pups in Recovery	Miranda A	916-969-4259	x			
82. Being Clean Is Happening	Melinda L	916-410-2202	x	x	x	
SUNDAY MEETINGS	NAME	PHONE #	5/23	6/23	7/23	8/23
61. Have Mercy	Kenny P	916-293-6423	x	x	x	
92. Sunday Night Serenity	Mike L	916-868-2540	x	x	x	
69. Journey Within	Rob H	916-849-9791	x		x	
157. Hugs not Drugs	Bobby W	916-531-7469	x		x	
21. Together In Recovery	Teana C	916-868-7433	x		x	
88. Ashes to Diamonds	Christian J	916-642-6923	x	x	x	
GROUPS IN ATTENDANCE			37	30	37	
TOTAL COUNT OF GROUPS			44	40	41	41
			5/23	6/23	7/23	8/23
Meetings removed for missing more then two meetings						
130. Steppin-Up	Theresa S.	916-889-5722				
51. Wednesday Night Unity	Julie C.	916-290-3190				
77. Addicts in Action	Jimmy M.	916-712-0300				
155. Women Seeking Serenity	Tonya	916-844-9153				

54. We Believe in You - multi	Taryn	916-969-6039				
20. Leave the Drama at the Door	Tonya C	916-289-7393				
159. Principles before Personalities	Stephen	916-968-1385				

Minutes
AMERICAN RIVER AREA SERVICE COMMITTEE
07/09/2023
(FUTURE ASC 08/04, 09/01, 10/06)

I. Open

12 Traditions: Levi
 12 Concepts: Kris
 Purpose of ASC: Mike
 Decorum Statement:
 Announcements

II. Welcome New ASC Participants

III. GSR Reports

IV. ADMINISTRATIVE REPORTS

Chair	Rob R	pg. 3	H&I	April	pg.
Vice Chair	Kim M	pg. 3	Literature	Marquies B	pg.
Secretary	Janeice V	pg. 3	PR	Robert C.	pg.17
Treasurer	Hank Z	pg. 4	Activities	Heather C	pg. ¹⁸
Events Treasurer	Jennifer L	pg. 10	Campout	Jay Z	pg. ¹⁸
RCM I	Janie S	pg. 14	Softball	Arty E	pg.18
RCM II	Jim C.	pg. 14	Unity Day	Vacant	pg.21

V. Quorum Call (Roll Call) attached results: of 33

(Birthday Celebration - during tally of quorum count)

VI. Approval of Previous Months ASC Minutes (pages) 24

VII. Approval of Previous Months Treasurer's Report (pages) 26

VIII. Open Forum/Parking Lot :

Daniel M- Activities !!!

Gregory M- Stepping down from MAEL Liaison position.

Janie - Working group for the RSO

IX. Elections:

Alt Events Treasurer - Rob

Vice Softball Chair- Sarah K

Literature Chair-

Vice Literature Chair- Bob T

Chair Campout - Jay Z

Vice Chair Campout- Morgan K

Vice Chair Asst Secretary - Felicia A

ASC Chair- Kim

ASC Vice Chair- Daniel M

FYI – per guidelines, elections for subcommittee Chairpersons (and administrative committee) occurs as follows:

Softball Chair/Vice Chair – January Literature Chair/Vice Chair – July

PR Chair/Vice Chair – February Chair/Vice Chair – July

Activities Chair. Vice - Chair April Campout Chair/ Vice Chair – July

H&I Chair/Vice Chair –May Treasurer/Alt. Treasurer - December

Secretary/Asst. Sec – May Events Treasurer/Alt. Events Treasurer – December RCM I – June –

Even years RCM II – June – Odd years

1

X. OLD BUSINESS

<p>602 Gregory M Barry</p>	<p>Motion to create a new MAEC (Multi Area event Committee “Liaison” trusted servant position (this requires a guideline change). Intent: To add to our guidelines the new liaison position we will need to elect & send to the M.A.E. committee each year.</p>	<p>Tabled</p>
<p>604 Isaiah Travis</p>	<p>To have no newcomer required meeting in order to get a badge for NCCNA Intent: Some newcomers can’t come during scheduled times and the badges are already paid for.</p>	<p>Declined</p>
<p>606 Janie Kelley</p>	<p>To incur \$2,000 for seed money for MAEC from NY eve reserve (upon approval from activities sub committee)</p>	<p>PBA</p>

XI. NEW BUSINESS

<p>701</p>	<p>To Have RCM's move to to review RSC guidelines in order to constructively address grievance identified in Sierra Foothills area sponsored motion 2023-06-10-01 for removal of the RSC chair through amendments to guidelines INTENT : To Avoid this Situation Repeat.</p>	<p>PBA</p>
<p>702</p>	<p>Accept Softball Budget as shown on page 20. Intent: To put on Softball</p>	<p>PBA</p>

2

ASC TREASURER

July's Treasurer Report for Jun numbers

If you have donations, please feel free to mail them to the PO Box.

ARANA

PO box 417482

5420 Kohler Road

Sacramento, CA 95841

Good Evening.

We deposited \$3,383.41 this month.

Expenses from Jun Area Business was \$2,189.96

We kept 2 months of the budget in Checking.

Amount left in Checking after Prudent Reserve is \$0.00

Amount in Savings is:

Ending Ledger balance of\$ 3,951.47

Less Prudent Reserve..... 1,585.00

Less Accumulated Annual Expenses..... 1,824.55

Less Accumulated Sales Taxes..... 542.04

Excess in Savings above budgeted Amounts.....\$ -0.12

Thanks for letting us be of service

Hank and Athena